G. R. S. 58]

Previous references.

1. G. F. 90-12, Sl. 2-12, Je. 5-13
2. G. M. 168-11 Sl. 16-18 Je. 10.12
3. G. M. 271-13 Sl. 1.

1914-15 (G. F.)

File No. 90-14

Serial Nos. 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15

Later references.

G. F. 160-15 Sl. 2-13, B. June 1916.

GENERAL AND REVENUE SECRETARIAT.

1921 (12)

Serial Nos. 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14 & 15

Part B for July 1915.

SUBJECT.

Budget estimate under Miscellaneous items for the year 1915-16.

Sl. 3, From the Deputy Commissioner.
Tumkur Distt.
No. 364 dated 18-1-1915.
Forwards the Budget estimate of Miscellaneous items for the year 1915-16.

. . . . . .

Sl. 15. From the Comptroller.
No. 7214/B & R 1202 dt 3/4-4-15
Submits his report.
re Parthasarathi naidu

GPB—10,000—23-3-15

1914.15

GENERAL AND REVENUE SECRETARIAT.

(Genl Fin)

NOTES.

File No. 90 /4

FILE HEADING.

Budget Estimates under miscellaneous items for the year 1915-16

From

The Deputy Commissioner, Tumkur District

No. 364 Dated 18.1.15 Received 20.1.15

Diary No 2811	Enclos.	Spare Copies.	Serial No. 3

BRIEF ABSTRACT OF LETTER.

Forwards the Budget estimates of miscellaneous items for the year 1915-16

NOTES AND ORDERS.

4 From the Deputy Commissioner, Hassan Dist.
No: 235 Dated 21.1.15

5 From the Deputy Commissioner, Shimoga Dist
No: 313/R 208 Dated 22.1.15

GPB—20,300--8-8-14

G. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.	
6	From the Deputy Commissioner, Chital drug &c No: S 322 Dated 25th January 15
7	From the Deputy Commr., Mysore District No 2949 Dated 27th January 15.
8	From the Dy Commissioner, Kadur District No: 349 Dated 30th January 15
9	From the Dy Commissioner, Kolar Dist No: 292 Dated 6th February 15.
10	From the Dy: Commissioner, Bangalore Dist No: S 443 Dated 11th February 1915. Forward the Budget estimates of miscellaneous items for 1915-16. 1. As in previous years, the estimates have been consolidated in Branches I, II and V. 2 Draft and fair are submitted Hon. Mr. 4.3.15 J. Irene 4/3
11	To The Comptroller No: H 4722 Dated 5.3.15 Forwards the Budget Estimates of miscellaneous items for the year 15-16
12	From the Comptroller No 329/R Dated 3/3/15 Forwards the Budget estimates of miscellaneous items for the year 1915-16.

NOTE—Contn. sheet.

GPB—25,000—2-11-14

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

~~3~~ (9) IX A. Surplus Revenue of Bangalore Assigned Tract. Rs 1.41.00

Provide for four years from 1911-12 to 1914-15 i.e. about 5,60,000 by. 26/4.

The estimate proposed for 1915-16 is arrived at by dividing the total Surplus for the period 1881 to 1910-11, viz Rs 42,20,240-9-1 by 30 and then rounding.

x S

4 (9) X A Interest on Loans. (except Land Improvement Loans)

Comptroller's estimate: 79,000.

For Loans to Agricultural Banks under this head the Comptroller proposes an estimate of 1.02.190 while the Revenue Commissioner provides for Rs 9000. It is the Comptroller that has to provide for this item and it is explained by him how the estimate has been arrived at. The Comptroller's estimate may be accepted.

C's figure may be accepted by 26/4

* in the L.R. Budget

5 X C Interest on Govt. Securities and other investments.

Comptroller's estimate: 8,27,000 vide explanatory notes and remarks by the Comptroller.

Yes (see) be 26/4.

NOTE—Contn. sheet.

GPP 25,000 9.11*14

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

6 XVII Receipts in aid of Superannuation Allowance and Pensions: Compts Estimate: 12,513

Tos Taken up.

—

7 XIX A Unclaimed Deposits
Comptroller's estimate 50,150

Tos Taken up —

—

8 XIX B 1. Dividend on the Bangalore woollen, cotton and Silk mills Co's Shares.
Comptroller's estimate: Rs 300

Tos taken up

—

9 XIX B 2. Dividend on mysore maharaja's Spinning & manufacturing Co's shares
Comptroller's estimate: Rs 2,250

Tos taken up

—

10 XIX B 3 Duty on cotton goods under Cotton Duties Regulation, II of 1896.

Actuals	1911-12	20,330
"	1912-13	22,346
"	1913-14	26,210
	Average	22,962
Budget-	1914-15	25,000
Estimate	1915-16	20,000

Tos taken up

—

11 XIX C 1. Tolls on Bridges.

Actuals	1911-12	8669
"	1912-13	8804
"	1913-14	17550
	Average	11,674
Budget-	1914-15	8,000
Estimate	1915-16	15,000

Tos taken up

—

NOTE—Contn. sheet.

GPB—25,000—2-11-14

C. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

12

XIX C 2 Tolls on Roads. Actuals 1911-12 15.070
" 1912-13 20,661
" 1913-14 16,306
Average 17.346
Budget 1914-15 18.000
Estimate 1915-16 16,000

To be entered by

13

XIX D Fees for Government Audits.
Comptroller's estimate : Rs 400.

To be entered by

14

XIX E Mis: E Mis: Fees, Fines and Forfeitures.

1 Fines & Forfeitures. Actuals 1911-12 2783
" 1912-13 3150
" 1913-14 2041
Average 2658
Budget 1914-15 2600
Estimate 1915-16 2400

To be entered by

15

2 Staging Bungalow Fees
Actuals 1911-12 7615
" 1912-13 7712
" 1913-14 8,650
Average 7.992
Budget 1914-15 7.700
Estimate 1915-16 8,000

To be entered by

NOTE—Contn. sheet.

GPB—25,000—2-11 14

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

16 3 Fees for Registration of Copy-rights.

Actuals	1911-12	144
"	1912-13	154
"	1913-14	128
Average		142
Budget	1914-15	150
Estimate	1915-16	150

Tos taken by

17 4 Fees for Surveying inam villages.

Actuals	1911-12	...
"	1912-13	269
"	1913-14	36
Budget	1914-15	250
Estimate	1915-16	200

Tos taken by

18 5 Fees for Revenue Survey Records

Actuals	1911-12	1,924
"	1912-13	1,478
"	1913-14	2,626
Average		2,009
Budget	1914-15	1400
Estimate	1915-16	1300

Tos taken at 2000 by

19 6 Premium on Currency Notes.

Actuals	1911-12	4,994
"	1912-13	4,997
"	1913-14	4,801
Budget	1914-15	5,000
Comptroller's Estimate	1915-16	5,000

Tos taken by

—Contn. sheet.

GPB—25,000—2-11-14

R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

220 7 Premium on Foreign Circle Currency Notes.

Actuals 1911-12 303
" 1912-13 125
" 1913-14 142
Average 190
Budget 1914-15 200
Tobtaed by Comptroller's Estimate 1915-16 300

---

24 8 Premium on Supply Bills

Actuals 1911-12 316
" 1912-13 213
" 1913-14 348
Average 292
Budget 1914-15 300
Tobtaed by Comptroller's Estimate 1915-16 400

---

22 9 Premium on Collections on account of Mysore Bank. Compt's Estimate Rs 50.
Tobtaed by

---

23 10 License fees received from goldsmiths under Gold Mining Rules:

Actuals 1911-12 317
" 1912-13 312
" 1913-14 304
Budget 1914-15 300
Retained by Estimate 1915-16 400

NOTE—Contn. sheet.

GPB—25,000—2-11 14

General and Revenue Secretariat. | Q.7 File No. 90 of 1916-15

Serial No. 24

XIX F. Miscellaneous — F. Mis: Sale Proceeds.

1 Sale of unserviceable articles.

Actuals	1911-12	357
"	1912-13	820
"	1913-14	4077
Budget	1914-15	700
Estimate	1915-16	900

Tostaed by

25 2 Sale of Building Sites in villages & Taluk

Actuals	1911-12	20,410
"	1912-13	27,382
"	1913-14	31,922
Average		26,571
Budget	1914-15	25,000
Estimate	1915-16	27,800

Tostaed by

26 3 Sale of Tiger Skins, Claws &c

Actuals	1911-12	367
"	1912-13	450
"	1913-14	497
Average		438
Budget	1914-15	400
Estimate	1915-16	400

Tostaed by

27 4 Sale of Sites, Malleswaram Extension

Actuals	1911-12	12,478
"	1912-13	6,644

NOTE—Contn. sheet.

GPB—25,000—2-11-14

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

Actuals 1913-14 6,851
Budget 1914-15 1000
Raise to 3000 Estimate 1915-16 2000

---

28 5 Sale of Sites Basavangudi Extension
Actuals 1911-12 4,995
" 1912-13 1,633
" 1913-14 6,457
Budget 1914-15 6,000
Reduce to 5000 Estimate 1915-16 10,000

---

29 G Salt.
Actuals 1911-12 5243
" 1912-13 4474
" 1913-14 4152
Average 4623
Budget 1914-15 5,000
Increased Estimate 1915-16 4,500

---

30 XIX G Mis: # Miscellaneous.
/ Acreage Contribution.
Actuals 1911-12 19,612
" 1912-13 7,174
" 1913-14 6,051
Average 10,946
Budget 1914-15 8,000
To stand at 7000 Estimate 1915-16 12,500

NOTE—Contn. sheet.

GPB—25,000—2-11 14

#10

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

31

7 Other items.

Actuals 1911-12	14,653
" 1912-13	6,714
" 1913-14	13,267
Average	11,545
Budget 1914-15	7,000
Estimate 1915-16	5,000

To be taken at 7000 by

Expenditure.

32 1 Refunds and Drawbacks

Comptroller's estimate : 1,98,000

The estimate of Rs 800 shown against Registration may be reduced to Rs 500 which has been proposed by the D. G. in the Registration Budget and included in the Review on that Budget now in Council

may be done by

The provisions proposed for the refund of Land Revenue, Forest Assessed Taxes, Excise and Stamps have to be examined and accepted by Branch I & the S.R. Section of Branch II.

may be accepted by

Sub
On the Stamp Budget the estimate accepted for Stamp Refunds is Rs 32,000.
Hon
30/4/15.

No Annual Time Allowance for I & Consultation not necessary as there are no new items or special items

33 1 A. Assignments and Compensation.

2 Excise - Assignments of Excise Rev: to Inamdars Rs 50,000.

To be taken by

S.R. Section may examine this proof.

NOTE—Contn. sheet.

GPB—25,000—2-11 14

C. R. S. 12]

General and Revenue Secretariat. G.7 File No. 90 of 1914-15

Serial No.

34 10 D Charges against Mining Rev: (7) Miscellaneous
Comptroller's estimate: Rs 2,000
Tos Taken by.

35 10 E Charges against Mining Rev: (8) Refunds
Comptroller's estimate: Rs 15,000
Tos Taken by

36 11 Interest on ordinary Debt.
Comptroller's Estimate: 4,45,000
Tos taken by

37 12 Interest on other obligations — Comptr's estimate
Tos taken by 1 on My Sore Govt. S. B. Deposits: 2,50,000
Tos taken by 2 on Endowment Funds 25,000
Tos taken by 4 Refunds 1000

38 14 Palace:
(1) Palace Civil List: 20,00,000
(2) Pensions to the Ruling Family 3,40,000

As regards pensions to the children of the late Maharaja Kumari Krishnajammanni Avaru, the Comptroller remarks that the audit registers of his office show that the pensions to the 3 daughters and Son of the late Second Maharaja Kumari are terminable at the end of 1914-15

38(a) no papers are said to be available in the Branch in this matter - The provision proposed may be retained subject to any alteration that may become late on - Note as an item for consideration & by Dept- in papers by 26/4

38(b) Subd. The file (Home 961 of 13) received with orders has been subd. to Fin Secretary. Bangalore order

NOTE — Contn. sheet.

"The usual Budget-Provision under this head may be retained" 3.5.15 Init M.V.

GPB—25,000—2-11-14

(12 12

C. R. S. 12]

General and Revenue Secretariat. | 9.7 File No. 90 of 1914-15

Serial No.

and that as the Government order itself is not readily available the old figures are retained. It is suggested that the retention or omission of the provision may be decided by actual reference to the original orders according sanction to the provision.

—

39 15 H Genl Administration (11) Durbar Presents
For Govt by
Estimate: Rs 9000

—

40 21 F Scientific & Departments (6) Donations to Scientific Societies: Rs 1345.

—

41 18 i - Education — (9) Scholarships (V) Actuarial and Accountancy and Banking Scholarships. Rs 52a
The Comptroller explains that as final orders of Govt. are awaited regarding the training of Candidates in Banking and Accountancy, the current year's provision is repeated.

Should Govt have issued orders & there are no more Provision
Should be issued may Stand by

—

42 23 A. Allowances & Assignments &c (1) Political Pensions
For Govt by
Comptroller's estimate: 72.697

—

P.T.O

NOTE—Contn. sheet.

GPB—25,000—2-11-14

(13 F.

C. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

43 24 Superannuation Allowances & Pensions.

	Comptr's estimate
1 Superannuation & Retired Allowances.	8,08,500
2 Compassionate Allowances	90,000
3 Gratuities	6,600.
	8,24,100

Tostd as by

—

26 Miscellaneous.

44 (1) Travellers' Bungalows 1st & 2d classes

3 Furniture and Crockery

Actuals 1911-12	2,419
" 1912-13	900
" 1913-14	4,425
Budget 1914-15	2500
Estimate 1915-16	6,250

Provision Tostd as by 26/4

—

45 4 Contingencies

Actuals 1911-12	81
" 1912-13	163
" 1913-14	60
Average	101
Budget 1914-15	150
Estimate 1915-16	556

Tostd as above by

—

46 (2) Miscellaneous General

1 Rewards for Killing wild animals.

Actuals 1911-12	2158
" 1912-13	2464
" 1913-14	2494
Average	2372
Budget 1914-15	2500
Estimate 1915-16	2800

Tostd at 2500 by

—

NOTE—Contn. sheet.

GPB—25,000—2-11-14

(14-14

H. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

47 2 Interment of Paupers

Actuals 1911-12	843
" 1912-13	721
" 1913-14	703
Average	756
Budget 1914-15	1,000
Estimate 1915-16	1,070

10 less than at 850

48 3 Books, maps and Advertisements

Actuals 1911-12	5159
" 1912-13	6366
" 1913-14	5756
Average	5,760
Budget 1914-15	7,000
Estimate 1915-16	7,010

10 less than at 6000 by

49 4 Purchase of Tents. 5 Repair of Tents

Actuals 1911-12	11,496
" 1912-13	7,064
" 1913-14	7,993
Average	8,851
Budget 1914-15	10,000
Estimate 1915-16	10,000

To stand by

50 6 Charges for remitting treasure from and to the State Hurur Treasury.

Actuals 1911-12	5,469

NOTE—Contn. sheet.

GPB—25,000—2 11-14

[H. R. S. 12]

General and Revenue Secretariat. | 47 File No. 90 of 1914-15

Serial No.

Actuals 1912-13 4044
" 1913-14 7,442
Average 5,652
Budget 1914-15 5,050
Estimate 1915-16 5100*

To be carried by

*(including 1300 proposed by the Comptr)

51 7 Petty charges of a Special nature

Actuals 1912-13 35
" 1913-14 22
Budget 1914-15 100
Estimate 1915-16 310

omit by

52 8 Charges for Collecting tolls

It is not known why no provision is proposed for this item. The current years estimate is Rs 192.

Repeat 192 by

53 9 Compensation for lands taken up for Public Purposes: Rs 1400

The purpose for which the provision proposed is required is not explained.

omit by

54 27 g Army (10) Superannuation & Retired Allowances

Comptroller's estimate. Rs 85,700

To be carried by

NOTE—Contn. sheet.

GPB—25,000—2-11-14

(250-3148) + 3572

(16 E

F. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

65 27 A Subsidy to British Government
Estimate: 35,00,000
Postponed

66 29 Reduction or Avoidance of Debt
Estimate: 3.33,000
Postponed

59 The usual docket calling for the Comptroller's report is put up.
Subd.
Hour for
12.3.15

The estimate for Palace Military is included in the estimates proposed by the Secretariat. The Comptroller may be requested to include it in his estimates of misc: items hereafter

58 Issue to.
12.3.15

5026 dy 12-3-15

14 To The Comptroller
No: H 5026 Dy 12.3.15
Requests that his report on the examination of the budget estimates of miscellaneous items for 1915-16 may be forwarded.

15 From the Comptroller
No: 7214/B&R 1202 Dy 3/4.4.15
Submits his report.

Subd.

59 This may be sent to Br V for favor of

NOTE—Contn. sheet.

GPB—25,000—2.11.14

G. R. S. 12]

General and Revenue Secretariat.

G. 7 File No. 90 of 1914-15.

Serial No.

mr no. 887/C of 14

remarks and early return.

Hon. Sec. 7.4.15 for V

W 8.4.15

15. General Administration.

ii Durbar Presents.

60

1. Cost of jewels of the Gandabherunda Order. Rs 9000.

Provide W

This branch has no means of knowing whether the usual provision of Rs 9,000 may not be required for Durbar Presents. In April 1912, the Huzur Secretary has intimated His Highness' command that a provision of Rs 9,000 should be made every year in the Budget for the purchase of jewels of the Gandabherunda Order. The usual provision of Rs 9,000 may therefore be made in the ensuing year's budget also. Out of this amount, Rs 6000 may ~~be~~ be if necessary, be provided under "Jewels of the Gandabherunda Order" and the balance of Rs 3,000 under "Other Durbar Presents."

61

Subd 23/4/15

As regards furniture & crockery to Travellers' bungalows. The Comptroller has reduced the provision proposed from Rs 6 950 to Rs 2500. The Dy Comr Bangalore has since requested for an

GSM 168-11-8 Rs 14-8

Flag W

...only

...in which opinion ...

...pertaining ...

...? Verify & Submit

Mrq 26/4

NOTE—Contn. sheet.

GPB—25,000—22-3-15

G. R. S. 12]

General and Revenue Secretariat. | G. & File No. 90 of 1914-15

Serial No.

Additional provision of Rs 1000 for furniture to the bungalows in his Dth. separately
The connected file has been submitted with a draft G.O. directing that a provision of Rs 2500 + Rs 2000 be made for purchase of furniture for Travellers Bungalows in the Bangalore & Mysore Dths respectively during 1915-16. In the other Dths at least the provision made last year has to be repeated which comes to Rs 2000. So a sum of Rs 6500 has to be provided for purchase of furniture & crockery.

62 The provision for interment of paupers has been reduced from Rs 1070 to Rs 850. This year's provision Rs 1000 may be repeated for 1915-16.

63 Likewise the provision for 'Books, Maps &c' has been reduced from Rs 7010 to Rs 6000. The current year's provision of Rs 7000 may be repeated.

64 The following are the items on which opinion is required so far as Br V is Concerned;

(1) Provision for Nuzrana (i) Jewels of the Gandabherunda order
(ii) Other Durbar presents.

Gen 12-9-14-15

To spread at 6250 as proposed by Hy

Reduce 850 Hy

Reduce 6000 Hy

Hy has no objection 24/4/15

NOTE—Contn. sheet.

GPB—25,000—22-3-15

Serial No.

(2) Provision for furniture & crockery to I B's

(3) Provision for interment of paupers.

(4) Provision for purchase of Books, Mops. &c

65 His Highness's Commands are that Rs 9000 should be provided annually for (1). This would appear to leave us no option in the matter. But the Comptroller proposes a reduction to Rs 7000 with reference to actuals. The enhanced provision Vide Rs 9000 may I think be retained.

will be retained by

66 As regards (2) the Comptroller observes that no reason is assigned for the increase. The reason is fully given in the office note above. It may be added that Govt. have appointed Mr P. Raghavendra Rao to specially investigate the question of improvement of Traveller's Bungalows, and if, as is very likely to be the case, his report Shd show that all T. B's require more decent furniture & of a better quality, the even for enhanced provision of Rs 6,250 now made may not suffice

Posted by

67 As regards (3 & 4), to obviate the necessity the difference between the current year's provision, and the sanction

NOTE—Contn. sheet.

GPPs—25,000—22-3-15

1145

~~10~~ 20

G. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

proposed by the Comptroller is small. The current year's provision may be retained

68 As regards (4) The increased provision appears to be quite necessary

for it)

Mcy 24/4

Subd Hon. Mr 24/4/15

69 Submit usual review & statements by 26.4.15

Subd.

70 The usual Review and Statements are put up.

71 The Sum of Rs 20,000 recently sanctioned for the deputation of officers to foreign Countries and that of Rs 1600 required as additional charges for the annual maintenance of the Nandi Hill are included in the estimates.

Hon. 30/4/15 Reserv

by 1/5

72 I am doubtful if it wd be safe per budget purposes to

1686

NOTE—Contn. sheet.

GPB—25,000- 2-11-14

Serial No.

include the expected receipt of 5 lakhs & 60 thousand rupees under C & M station surplus. No accounts have been received yet and it is known that the expenditure in the C & M station in recent years has been heavy. In my opinion this provision may be omitted for the present.

73 The change in classification referred to in Comptr's note may be approved.

74 On these points I agree with the F.D. notes

MS 5/5

75 The review and statements are altered accordingly and submitted

Para 4 is added in the review in accordance with paragraph 73 above

Subd. Hqs. MRE Dewan 5/5/15. MS 6/5

7140 6.5.15

76 I think the proposed provision of Rs. 5,60,000 under surplus revenues of the Civil and Military Station is reasonable and may be allowed to stand. The Financial Secretary's proposals about changes in classification, may be approved.

NOTE—Contn. sheet.

GPB—25,000—23-3-15

Please.

G. R. S. 12]

General and Revenue Secretariat.

97 File No. 90 of 1914-15

4165

22
12

Serial No.	
77	Please circulate and send up with a draft submission note. 10.5.15 RG 2nd member) 78 Approved 16/5 Lee 16/5 Mm 19.5 79 Approved. 19.5.15.
80	21/5 SH
81	Draft Submission note is put up. Subs. Hon 21/5/15 Dewan) RG 21/5 21/5/15

7467
22.5.15

NOTE--Contn. sheet.

GPB—25,000—22-1-15

Submitted to His Highness.

The Budget estimates of receipts and expenditure for the year 1915-1916 under certain miscellaneous items as shown in the statement annexed to the accompanying draft review may be provisionally approved.

2. The change in classification referred to in the Comptroller's note may also be approved.

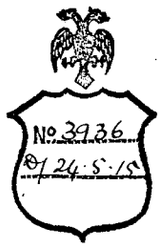
H. Macnaughten

24/5/15

Flag X

Paper under disposal — Para 22 post

Record of Cases submitted for the Orders of His Highness the Maharaja.



Subject.

84 Budget estimates of receipts and expenditure for the year 1915-16 under certain Miscellaneous items.

1200

85 *Order.*

~~KRW~~

31/5/15

86. Secretary

1.6.15

R. S. 12]

General and Revenue Secretariat. | G.7 File No. 90 of 1914-15

Serial No.

BANGALORE MYSORE GOVT. SECTT.

87 Forwarded to the Comptroller for favour of note and very early return.

By Order

For Financial Secretary

(4th June 1915).

88 Noted & returned. Detailed estimates have been detached & kept in this office.

Chief Superintendent.

NOTE—Contn. sheet.

GPB—25,000—22-3-15

Note [S] denotes para 3 of Secretariat notes
[S3 . . . . . 3 . . Comptroller's report] 21

Review.

The estimates of receipts and expenditure under the miscellaneous heads proposed for the year 1915-16 as well as the sanctioned estimates for 1914-15 are as follows:-

	1915-16	1914-1
Receipts.		
IX A Surplus Revenue of Bangalore Assigned Tract-	1.41.000	13.43.0
X A. Interest on Loans	79.000	1.09.8
C. Interest on Govt. Securities and other Investments	8.27.000	12.50.0
XVII Receipts in aid of Superannuation Allowances & Pensions	12.513	2.3
XIX Miscellaneous (except # mis: 4)	1.85400	1.67.0
Expenditure.		
1 Refunds and Drawbacks	1.98,000	1.85.0
1# Assignments & Compensation (Items 2 and 3)	65,000	65,0
10 Charges against Mining Revenue (7) Miscellaneous	2000	600
(8) Refunds	15,000	15,00
11 Interest on ordinary debt.	4.45,000	850
12 Interest on other obligations (except item 3)	2.76,000	2.76.0
14 Palace	23.40,000	23.40.0
15 (11) Durbar Presents	9,000	9,0
18 (9) Scholarships (V) Actuarial & Accountancy and Banking Scholarships	5,200	5,2
21 (6) Donations to Scientific Societies	1,345	1,34
23 (1) Political Pensions	72,697	72,99
24 Superannuation Allowances and Pensions	8,24,100	8,14,8
26 Miscellaneous	6,53,324	7,35,2
27 (10) Superannuation and Retired Allowances	85,700	90,8
27/27 (11) Palace Military	1,14,000	1,14,0
27 A Subsidy to British Government.	35,00,000	35,00,00
29 Reduction or Avoidance of Debt.	3,33,000	3,33,00

2 The following alterations are made

Receipts.	From	To
IX A. Surplus Revenue of Bangalore Assigned Tract	1.41.000	~~1,41,000~~ Struck out
XIX E 5 Fees for Revenue Survey Records	1,300	20,

S3
S 1 3
18 3

			From	To
	10	License fees received from Goldsmiths under Gold mining Rules	400	300 ✓
XIX F.	4	Sale of Sites, Malleswaram Extension	2.000	3.000 ✓
	5	Sale of Sites, Basavangudi Extension	10.000	5000 ✓
XIX H.	1	Acreage Contribution	12.500	7.000 ✓
	7.	Other items	5.000	7.000 ✓
		Expenditure		
	1	Refunds and Drawbacks : 6 Stamps	35.000	32.000 (Provided in the Revised Budget)
		7 Registration	800	500
26 (1)		Travellers' Bungalows, 1st & 2d. Classes		
		1 Kotwals and Dandies	9.516	9576 ✓
		2 Servants	13.932	13.956 ✓
		4 Contingencies	556	150 ✓
26 (2)		Miscellaneous General		
	1	Rewards for Killing wild animals	2.800	2500 ✓
	2	Interment of Paupers	1.070	850 ✓
	3	Books Maps and Advertisements	7.010	6.000 ✓
	8	Petty Charges of a Special Nature Charges for Collecting tolls	310	192 ✓
	9	Compensation for lands taken up for Public purposes	1400	100 ✓
	16 17	Other items Extension of Village Sites	2.200	1000 ✓
		Additional expenditure as regards annual maintenance charges of Nandi Hill		1600 ✓
		Deputation of Officers to Foreign Countries		20.000 ✓
26 (7)		Irrigation Wells Est: 3 Travelling Allowance	200	100 ✓

3. With the foregoing alterations, the estimates are provisionally accepted as in Column 3 of the accompanying statement.

The change in classification referred to in the Comptroller's note is approved.

Sub 8 Hrd. 30/4/15.

Revised Hrd. 5/5

Budget Estimates under miscellaneous items

Heads	1914-15	1915-16	Increase	Decrease.
1	2	3	4	5
Receipts.				
~~XV A Surplus Revenue of Bangalore Assigned Tract~~	~~13,43,000~~ W Sket	~~5,60,000~~ W Sket		~~7,83,000~~ W Sket
X. Interest (A & C)	13,59,700	9,06,000		4,53,800
XVII Receipts in aid of Superannuation Allowances and Pensions	2,317	12,513	10,196	.
XIX Miscellaneous (except H Mis: item 4)	1,65,500	1,78,600	13,100	.
Expenditure				
1 Refunds and Drawbacks	~~1,52,200~~ ~~1,85,000~~	~~1,62,200~~ ~~1,94,700~~	~~10,000~~ ~~9,700~~	Rept. Stamps omitted here & shown in the respective Budgets
1 A. Assignments and Compensation (Items 2 and 3)	65,000	65,000	.	
10 Charges against Mining Revenue :—				
(7) Miscellaneous	6,000	2,000	.	4,000
(8) Refunds	15,000	15,000	.	.
11 Interest on ordinary Debt	85,000	4,45,000	3,60,000	.
12 Interest on other obligations (except item 3)	2,76,000	2,76,000	.	.
14 Palace	23,40,000	23,40,000	.	.
15 (11) Durbar Presents	9,000	9,000	.	.
18 (9) T Actuarial & Accountancy & Banking Scholarships	5,200	5,200	.	.
21 (6) Donations to Scientific Societies	1,345	1,345	.	.
23 (1) Political Pensions	71,997	72,697	.	.
24 Superannuation Allowances and Pensions	8,14,800	8,24,100	9,300	.
26 Miscellaneous	7,35,200	6,70,354	.	64,846
27 (10) Superannuation & Retired Allowances	90,500	85,700	.	4,800
27 (11) Palace Military	1,14,000	1,14,000	.	.
27 A Subsidy to British Government	35,00,000	35,00,000	.	.
29 Reduction or Avoidance of Debt	3,33,000	3,33,000	.	.

AOV
30/4/15.

KS
1/5

Revised
5/5/15

2811

1914-1915
January 1915
SECTION G.7.
FILE NO. 3

DUE DATE— 25th January 1915

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE—

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX. Miscellaneous.	B. Dividends & Duties 3 Duty on Cotton Goods under Cotton Goods Regulation. 6. Tolls. E. Miscellaneous Fees, Fines &c except items 6, 7 & 8 F. Miscellaneous Sale Proceeds H. Miscellaneous G. Salt
26 Miscellaneous —	The Whole except (3) Loss by Exchange & (10) Refunds

Appendix E.

No. 364/Secy

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

STATION Tumkur
18 January 1915

K. V. Venkatanarayana
K. V. Deputy Commissioner
Tumkur District

Note 1.—No separate covering letter, except this facing sheet, need be used.

„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.

„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

1(a).

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to G.F.D. 90-14-3.

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A			40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C			26,000	33,856
D. Fees for Government Audits ...	XIX D			400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E	1120	1120	1170 ~~17,900~~	977-~~19,077~~
F. Miscellaneous Sale Proceeds ...	XIX F	6030	5030	4050 ~~33,100~~	49,804
G. Salt	...	600	600	700 ~~5,000~~	6445-~~11,952~~ 9
H. Miscellaneous	XIX G	2100	2100	3120 ~~16,700~~	544-~~26,337~~
Add—For rounding ...				~~300~~	860-9-1
Total		9850	8850	~~1,67,000~~ 9040	~~2,15,148~~ 8828-1-10

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	—	—	— 25,000	26,210
Deduct—For rounding ...				
Total ...	—	—	— **27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges			— 8,000	17,550
2 Tolls on Roads	—	—	— 18,000	16,306
Total ...	—	—	— **26,000**	**33,856**

Enc: to G. F. 90-14-3.

REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities	—	—	— 400	220
Total ...	—	—	— 400	220

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	400	400	450 ~~2,600~~	315-4-8 ~~2,011~~
2 Staging Bungalow Fees	500	500	500 ~~7,700~~	~~8,650~~
3 Fees for Registration of Copy-rights ...			~~150~~	484-2-0 128
4 Fees for Surveying Inam Villages			~~250~~	— ~~36~~
5 Fees for Revenue Survey Records			~~1,400~~	— ~~2,626~~
6 Premium on Currency Notes	200	200	200 ~~5,000~~	162-0-0 ~~4,801~~
7 Premium on Foreign Circle Currency Notes ...	20	20	20 ~~200~~	— ~~142~~
8 Premium on Supply Bills			~~300~~	16-4-0 ~~348~~
9 Premium on collections on account of Mysore Bank			...	~~1~~
10 License Fees received from Goldsmiths under Gold Mining Rules			300	304
Total ...	1120	1120	1170 ~~17,200~~	~~19,077~~ 977-10-0

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	10	10	20 ~~700~~	1-4-0 ~~4,077~~
2 Sale of Building Sites in Villages and Taluks ...	6000	5000	4000 ~~25,000~~	~~31,922~~
3 Sale of Tiger Skins, Claws, etc.	20	20	30 ~~400~~	6427-6-9 ~~497~~
4 Sale of Sites, Malleswaram Extension ...			~~1,000~~	16-12-9 ~~6,851~~
5 Sale of Sites, Basavangudi Extension ...			~~6,000~~	~~6,457~~
Total ...	6030	5030	4050 ~~33,100~~	~~49,804~~ 6445-6-9

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	2000	2000	3000 ~~8,000~~	860-9-1 ~~6,051~~
2 Amount credited on account of Bangalore City Improvements	—	—	— ~~100~~	—
3 Treasure-Trove	100	100	120 ~~100~~	~~26~~
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)			~~1,500~~	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items			7,000	13,267
Total ...	2100	2100	3120 ~~16,700~~	860-9-1 ~~26,337~~

XIX. G. Salt — 600 — 600 — 700 — 544-8-0

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

2867/4

1914-1915

SECTION G7

96

4

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner Hassan District

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX Miscellaneous	3. Dividends and Duties 3 Duty on cotton goods under cotton goods Duties Repn 6. Tolls 8. Miscellaneous Fees, Fines etc except items 6, 7 & 8 7. Miscellaneous Sale Proceeds. 11. Miscellaneous 9. Salt
26. Miscellaneous	The whole except (3) Loss by Exchange and (10) Refunds

No. 235

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore~~

C. S. Malladi
Treasury Assistant Commissioner

STATION. Hassan
21st January 15

for Dy Commissioner
Hassan Dy so being absent from Head Quarters

22

Note 1.—No separate covering letter, except this facing sheet, need be used.

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4(a) 4(a)

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The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

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7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

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11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

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13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to G.F. 90-14-4

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. **Unclaimed Deposits**	XIX A			40,200	54,112
B. **Dividends and Duties**	XIX B			27,400	27,590
C. **Tolls**	XIX C	3205	3635	26,000	33,856
D. **Fees for Government Audits** ...	XIX D			400	220
E. **Miscellaneous Fees, Fines and Forfeitures**	XIX E	2480	2690	17,900	19,077
F. **Miscellaneous Sale Proceeds** ...	XIX F	3715	2540	33,100	49,804
G. **Salt**			350	5,000	4,152
H. **Miscellaneous**	XIX G	520	5	16,700	26,337
Add—For rounding ...				300	...
Total ...		9920	9220	**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	2760	2785	8,000	17,550
2 Tolls on Roads	445	850	18,000	16,306
Total ...	3205	3635	**26,000**	**33,856**

Qne: to Q. No. 90-14-4

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	120	150	2,600	2,041
2 Staging Bungalow Fees	1135	1080	7,700	8,650
3 Fees for Registration of Copy-rights ...			150	128
4 Fees for Surveying Inam Villages			250	36
5 Fees for Revenue Survey Records	65	60	1,400	2,626
6 Premium on Currency Notes	1100	1400	5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	40		200	142
8 Premium on Supply Bills	20		300	348
9 Premium on collections on account of Mysore Bank	10		...	1
10 License Fees received from Goldsmiths under Gold Mining Rules			300	304
Total ...	**2480**	**2690**	**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	5	5	700	4,077
2 Sale of Building Sites in Villages and Taluks ...	3680	2500	25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	30	35	400	497
4 Sale of Sites, Malleswaram Extension ...			1,000	6,851
5 Sale of Sites, Basavangudi Extension ...			6,000	6,457
Total ...	**3715**	**2585**	**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	380	200	8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove			100	26
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items	140	150	7,000	13,267
Total ...	**520**	**350**	**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

DIARY No. 2907 (7

10/4/15

SECTION E 1

FILE No. 9-14

5

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner's, Shimoga District.

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX. Miscellaneous.	C. Tolls.
	D & E. Miscellaneous fees & fines & fee.
	F. Mis: Sale proceeds.
	G. Salt.
	H. Miscellaneous.
26. Miscellaneous —	26 Miscellaneous.

No. 313 R208.

11/3/15

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department. with reference to letter No. Fl 3046-F.3 9-14-2 dated 7-1-15 from Secy. Govt. of Rev. Departt.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore~~

STATION. Shimoga

22-1-15

M. Venkatanarayana Rao

Deputy Commissioner, Shimoga

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5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

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9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to Gr. Fe. 90-14-5.

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915–1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			50	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A			40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C	6500	6500	26,000	33,856
D. Fees for Government Audits ...	XIX D	"	"	400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E	1800	1600	17,900	19,077
F. Miscellaneous Sale Proceeds ...	XIX F	1800	1500	33,100	49,804
G. Salt	...	50	50	5,000	4,152
H. Miscellaneous	XIX G	2000	2000	16,700	26,337
Add—For rounding ...				300	...
Total		12150	11650	**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	0	0	8,000	17,550
2 Tolls on Roads	6500	6500	18,000	16,306
Total ...	6500	6500	**26,000**	**33,856**

Enc: to G. F. 90-14-5

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	200	200	2,600	2,041
2 Staging Bungalow Fees	900	800	7,700	8,650
3 Fees for Registration of Copy-rights ...	"	"	150	128
4 Fees for Surveying Inam Villages	"	"	250	36
5 Fees for Revenue Survey Records	100	100	1,400	2,626
6 Premium on Currency Notes			5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	600	500	200	142
8 Premium on Supply Bills			300	348
9 Premium on collections on account of Mysore Bank	"	"	...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	"	"	300	304
Total ...	1800	1600	**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	100	100	700	4,077
2 Sale of Building Sites in Villages and Taluks ...	1500	1200	25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	200	200	400	497
4 Sale of Sites, Malleswaram Extension ...	—	—	1,000	6,851
5 Sale of Sites, Basavangudi Extension ...	—	—	6,000	6,457
Total ...	1800	1500	**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

Salt	50	50		
1 Acreage Contribution	—	—	8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove			100	26
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items	2000	2000	7,000	13,267
Total ...	2050	2050	**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department ...	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

No 2908

DUE DATE— 25th January 1915

DESPATCHED—

10-10
SECTION

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner, Chitaldrug Dist

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX miscellaneous	B. Dividends and Duties
	3. Duty on cotton goods under cotton goods Duties Regulation
	C Tolls
	E miscellaneous Fees, Fines etc except items 6, 7 & 8
	F. miscellaneous Sale proceeds
	H. miscellaneous.
	I. Salt.
26 miscellaneous	The whole except (3) loss by Exchange & (10) Refunds

No. 322.
Enclosure.

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, ~~Financial Department~~. General and Revenue Department

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore~~.

STATION. Chitaldrug
25th January 1915.

Deputy Commissioner

Note 1.—No separate covering letter, except this facing sheet, need be used.
„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.
„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

12-

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

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J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to Q. Fl 90-146

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915–1916.	Revised Estimate, 1914–1915.	Budget Estimate, 1914–1915.	Accounts, 1913–1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A			40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C	4500	4505	3000 26,000	3712 33,856
D. Fees for Government Audits ...	XIX D			400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E	1500	1370	1500 17,900	1632 19,077
F. Miscellaneous Sale Proceeds ...	XIX F	6090	5590	5220 5,000	49,804 7446 4,152
G. Salt		3000	3000	3000 16,700	2920 26,337
H. Miscellaneous	XIX G	1500	1500	1500 300	1085 ...
Add—For rounding ...		10	5		
Total		16,600	15,970	1,67,000 14,220	2,15,148 16,795

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	4500	4505	3000 8,000	3712 17,550
2 Tolls on Roads			18,000	16,306
Total ...	4500	4505	3000 26,000	3712 33,856

Enc: to G. Pt. 90-14-6

EXPLANATORY NOTES AND REMARKS.

XIX C. Miscellaneous Tolls. The proceeds of the sale of the lease of collecting of Tolls on the Harihar Tungabhadra Bridge for 1914-15 have been roughly adopted for the estimate for 1915-16.

XIX E. F & H. These items being of a fluctuating nature call for no remarks.

G. Salt – The average of the previous three years is taken into consideration.

Enc: to Q. No 90-146. (15

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	400	370	500 2,600	221 2,041
2 Staging Bungalow Fees	1000	900	900 7,700	1343 8,650
3 Fees for Registration of Copy-rights ...	—	—	— 150	— 128
4 Fees for Surveying Inam Villages	—	—	— 250	— 36
5 Fees for Revenue Survey Records	100	100	100 1,400	68 2,626
6 Premium on Currency Notes	—	—	— 5,000	— 4,801
7 Premium on Foreign Circle Currency Notes ...	—	—	— 200	— 142
8 Premium on Supply Bills	—	—	— 300	— 348
9 Premium on collections on account of Mysore Bank	—	—	— ...	— 1
10 License Fees received from Goldsmiths under Gold Mining Rules			300	304
Total ...	1500	1370	1500 17,900	1632 19,077

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	70	70	200 700	65 4,077
2 Sale of Building Sites in Villages and Taluks ...	6000	5500	5000 25,000	7377 31,922
3 Sale of Tiger Skins, Claws, etc.	20	20	20 400	4 497
4 Sale of Sites, Malleswaram Extension ...	—	—	— 1,000	4 6,851
5 Sale of Sites, Basavangudi Extension ...	—	—	— 6,000	— 6,457
Total ...	6090	5590	5220 33,100	7446 49,804

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution			8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove			100	26
4 Receipts of Government House — General Secretary ... / Military Secretary 1,500			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items	1500	1500	1500 7,000	1085 13,267
Total ...	1500	1500	1500 16,700	1085 26,337

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

DIARY No. 2948 16

10.14.015

SECTION: G. F.

FILE No. 92 Pt. 1

7

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE the Deputy Commissioner, Mysore District.

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
Miscellaneous XIX	B. Dividends and Duties 3. Duty on Cotton goods under Cotton goods Duties Regulation C. Tolls E. Miscellaneous Fees, Fines &c except items 6, 7 & 8 F. Miscellaneous Sale Proceeds H. Miscellaneous Cr. Sath
26 Miscellaneous	The whole except (3) Loss by exchange and (16) Refunds

No. 2949
27.1.15

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

11/Fr./29/1

K.V.N.

STATION. ~~Mysore~~ January 1915.

Deputy Commissioner
Mysore District

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17)

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2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

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11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

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J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to G. Fr. 90-14-7

(18

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A			40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C	9000		26,000	33,856
D. Fees for Government Audits ...	XIX D			400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E	3000		17,900	19,077
F. Miscellaneous Sale Proceeds ...	XIX F	4560		33,100	49,804
G. Salt	...	340		5,000	4,152
H. Miscellaneous	XIX G	11,000		16,700	26,337
Add—For rounding ...				300	...
Total		27,900		**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	4000		8,000	17,550
2 Tolls on Roads	5000		18,000	16,306
Total ...	9000		**26,000**	**33,856**

(19 19)

(19 19)

Encl: to G. F. 50-14-7

EXPLANATORY NOTES AND REMARKS.

Items	Actuals for 1911-12	Actuals for 1912-13	Actuals for 1913-14	Average
XIX E				
1. Fines and forfeitures	646	605	363	538
2. Staying bungalow fees	1438	1579	1226	1414
3. Fees for Registration of Copy rights	80	70	88	79
4. Fees for Surveying Inam villages	—	—	44	44
5. Fees for Revenue Survey Records	287	286	313	295
6. Premium on Currency notes	26	1	1	9
7. Do — Foreign Circle do.	—	11	9	6
8. — Do. — on Supply bills	305	198	211	238
XIX F				
1. Sale of unserviceable articles	144	128	2,678	3948
2. Sale of building sites in villages and Taluks	3362	4027	3,255	3,548
3. Sale of Tiger skins, Claws &c	49	59	51	53
XIX G.				
1. Arrears Contribution	16,415	6,632	4,882	9,309
2. Other items	—	160	1407	783

20)

Enc: Estt. Rl. 90-14-7.

(22)

Explanatory Notes and Remarks				
Items	Actuals for 1911-12	Actuals for 1912-13	Actuals for 1913-14	Average
XIX C.				
1. Tolls on Bridges			3863	3863
2. Tolls on Roads			4,672	4672

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	550		2,600	2,041
2 Staging Bungalow Fees	15000		7,700	8,650
3 Fees for Registration of Copy-rights ...	100		150	128
4 Fees for Surveying Inam Villages	200		250	36
5 Fees for Revenue Survey Records	300		1,400	2,626
6 Premium on Currency Notes	30		5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	20		200	142
8 Premium on Supply Bills	300		300	348
9 Premium on collections on account of Mysore Bank			...	1
10 License Fees received from Goldsmiths under Gold Mining Rules			300	304
Total ...	3,000		**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	500		700	4,077
2 Sale of Building Sites in Villages and Taluks ...	4,000		25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	60		400	497
4 Sale of Sites, Malleswaram Extension ...			1,000	6,851
5 Sale of Sites, Basavangudi Extension ...			6,000	6,457
Total ...	4,560		**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	10,000		8,000	6,051
2 Amount credited on account of Bangalore City Improvements	-		100	...
3 Treasure-Trove	-		100	26
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)	-		1,500	6,163
5 Percentage on furniture supplied for officers ...	-		...	...
6 Profits of the Industrial Department			...	830
7 Other items	1000		7,000	13,267
Total ...	11,000		**16,700**	**26,337**

XX—ARMY:

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

REGY No. 3085 29

10/4/1915
SECTION C7
FILE No. 9

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner, Kadur Distt

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX Miscellaneous.	B. Dividends and Duties. " 3. Duty on Cotton goods under cotton goods duties Regulations " C. Tolls E. Mis. Fees, Fines &c F. Mis: Sale proceeds G: Salt H. Miscellaneous.
26. Miscellaneous.	Travellers Bungalow

H.V.N.

No. 349

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

STATION. Chikmagalur
30th January 1915

Deputy Commissioner
Kadur District

Note 1.—No separate covering letter, except this facing sheet, need be used.
„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.
„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

23

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

24 Secy to G. F. 90-14-8

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915–1916.	Revised Estimate, 1914–1915.	Budget Estimate, 1914–1915.	Accounts, 1913–1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			50	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	**XIX A**			**40,200**	**54,112**
B. Dividends and Duties	**XIX B**			**27,400**	**27,590**
C. Tolls	**XIX C**	8500		**26,000**	**33,856**
D. Fees for Government Audits ...	**XIX D**			**400**	**220**
E. Miscellaneous Fees, Fines and Forfeitures	**XIX E**	4800		**17,900**	**19,077**
F. Miscellaneous Sale Proceeds ...	**XIX F**	700		**33,100**	**49,804**
G. Salt	...	180		**5,000**	**4,152**
H. Miscellaneous	**XIX G**	500		**16,700**	**26,337**
Add—For rounding ...	..			**300**	...
Total		14680		**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	4300		8,000	17,550
2 Tolls on Roads	4200		18,000	16,306
Total ...	8500		**26,000**	**33,856**

Encl: to G.F. 90-14-8 (25

EXPLANATORY NOTES AND REMARKS.
XIX Mis: C Tolls on Bridges.	The average of the realisations for the past three years is 4328 but the sale amount secured for the current year is Rs 4146/-. As this item is a fluctuating one a sum of ~~Rs~~ 4300/- is estimated for 1915-16.
Tolls on Roads.	Similarly the average under this head comes to Rs 4123/-, a sum of ~~Rs~~ 4200/- in round figures is shewn.

Sheet 69. Fl. 90-14-9

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DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	150		2,600	2,041
2 Staging Bungalow Fees	1800		7,700	8,650
3 Fees for Registration of Copy-rights ...	-		150	128
4 Fees for Surveying Inam Villages	-		250	36
5 Fees for Revenue Survey Records	90		1,400	2,626
6 Premium on Currency Notes	2750		5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	10		200	142
8 Premium on Supply Bills	-		300	348
9 Premium on collections on account of Mysore Bank	-		...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	-		300	304
Total ...	4800		**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	20		700	4,077
2 Sale of Building Sites in Villages and Taluks ...	600		25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	80		400	497
4 Sale of Sites, Malleswaram Extension ...	-		1,000	6,851
5 Sale of Sites, Basavangudi Extension ...	-		6,000	6,457
Total ...	700		**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	100		8,000	6,051
2 Amount credited on account of Bangalore City Improvements	-		100	...
3 Treasure-Trove	-		100	26
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)	-		1,500	6,163
5 Percentage on furniture supplied for officers ...	-		...	...
6 Profits of the Industrial Department	-		...	830
7 Other items	400		7,000	13,267
Total ...	500		**16,700**	**26,337**

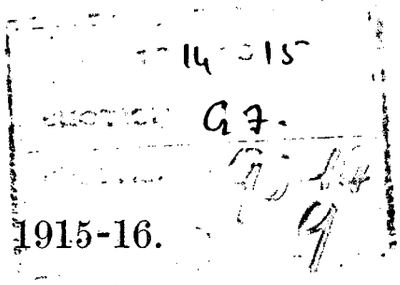
XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

315 1 28

DUE DATE—

DESPATCHED—



BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner Kolar District

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX Miscellaneous.	B. Dividends & Duties
	3. Duty on Cotton goods under Cotton goods Duties Regulation
	C. Tolls
	E Miscellaneous fees & Receipts. Items 6. 7. & 8
	F. Miscellaneous Sale proceeds
	~~H~~. Miscellaneous
	G. Salt.
26 - Miscellaneous -	The whole Except (3) Loss by Exchange & (10) Refunds.

No. 292

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, ~~Financial~~ Revenue Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

STATION Kolar
6 - 2 - 1915

Deputy Commissioner
Kolar District

Note 1.—No separate covering letter, except this facing sheet, need be used.

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29.

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2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

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11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

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13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to G. Fr. 90-14-9

'30

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	**XIX A**			**40,200**	**54,112**
B. Dividends and Duties	**XIX B**			**27,400**	**27,590**
C. Tolls	**XIX C**			**26,000**	**33,856**
D. Fees for Government Audits ...	**XIX D**			**400**	**220**
E. Miscellaneous Fees, Fines and Forfeitures	**XIX E**	1760		**17,900**	**19,077**
F. Miscellaneous Sale Proceeds ...	**XIX F**	4030		**33,100**	**49,804**
G. Salt	**...**	200		**5,000**	**4,152**
H. Miscellaneous	**XIX G**	100		**16,700**	**26,337**
Add—For rounding ...				**300**	...
Total		6090		**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges			8,000	17,550
2 Tolls on Roads			18,000	16,306
Total ...			**26,000**	**33,856**

Enc: to G. Fi 90-16-9

31

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	400		2,600	2,041
2 Staging Bungalow Fees	700		7,700	8,650
3 Fees for Registration of Copy-rights ...	5		150	128
4 Fees for Surveying Inam Villages	0		250	36
5 Fees for Revenue Survey Records	250		1,400	2,626
6 Premium on Currency Notes	0		5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	5		200	142
8 Premium on Supply Bills	0		300	348
9 Premium on collections on account of Mysore Bank			...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	400		300	304
Total ...	1760		**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	10		700	4,077
2 Sale of Building Sites in Villages and Taluks ...	4000		25,000	31,922
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5 Sale of Sites, Basavangudi Extension ...	-		6,000	6,457
Total ...	4030		**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	100		8,000	6,051
2 Amount credited on account of Bangalore City Improvements	-		100	...
3 Treasure-Trove	-		100	26
4 Receipts of Government House — General Secretary ... — Military Secretary 1,500	--		1,500	6,163
5 Percentage on furniture supplied for officers ...	-		...	...
6 Profits of the Industrial Department	-		...	830
7 Other items	-		7,000	13,267
Total ...	100		**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
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D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

3198 32

DUE DATE—

DESPATCHED— 11-2-15

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Deputy Commissioner, Bangalore District.

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
XIX miscellaneous	B. Dividends and Duties 3 Duty on Cotton goods under Cotton goods Duties Regulation C Tolls. E miscellaneous Fees, Fines etc. except items 6, 7 & 8 7. miscellaneous Sale proceeds. H. miscellaneous. G. Sale—. the whole except (3) Loss by exchange and (10) Refunds.
26. miscellaneous.	

XV. IV

91.43

No. ~~716~~ 0

11/2/15

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

A copy of the above Estimate has also been sent to the Comptroller in Mysore.

STATION. Bangalore
February 1915

K. Ananda
Deputy Commissioner
Bangalore District

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J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Rev: Estg. Fc 90-14-10. 34

Detailed Account No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

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C. Tolls	**XIX C**			**26,000**	**33,856**
D. Fees for Government Audits ...	**XIX D**			**400**	**220**
E. Miscellaneous Fees, Fines and Forfeitures	**XIX E**			**17,900**	**19,077**
F. Miscellaneous Sale Proceeds ...	**XIX F**			**33,100**	**49,804**
G. Salt	...			**5,000**	**4,152**
H. Miscellaneous	**XIX G**			**16,700**	**26,337**
Add—For rounding ...				**300**	...
Total				**1,67,000**	**2,15,148**

Detailed Account No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

Detailed Account No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	20,000	20,000	25,000	26,210
Deduct—For rounding ...				
Total ...	20,000	20000.	**27,400**	**27,590**

Detailed Account No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges			8,000	17,550
2 Tolls on Roads			18,000	16,306
Total ...			**26,000**	**33,856**

Enc: to G.F. 90-14-60

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DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	250	250	2,600	2,041
2 Staging Bungalow Fees	600	600	7,700	8,650
3 Fees for Registration of Copy-rights ...	50	50	150	128
4 Fees for Surveying Inam Villages	—	20	250	36
5 Fees for Revenue Survey Records	200	300	1,400	2,626
6 Premium on Currency Notes	-	-	5,000	4,801
7 Premium on Foreign Circle Currency Notes ...	50	50	200	142
8 Premium on Supply Bills	-	-	300	348
9 Premium on collections on account of Mysore Bank	-	-	...	1
10 License Fees received from Goldsmiths under Gold Mining Rules			300	304
Total ...	1150	1270	**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	200	200	700	4,077
2 Sale of Building Sites in Villages and Taluks ...	2000	1500	25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	20	20	400	497
4 Sale of Sites, Malleswaram Extension ...		1000	1,000	6,851
5 Sale of Sites, Basavangudi Extension ...		25000	6,000	6,457
Total ...		27720.	**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution			8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove			100	26
4 Receipts of Government House — General Secretary ... — Military Secretary 1,500			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items			7,000	13,267
Total ...			**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

2496

1914-15
G.7.
90-14

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DUE DATE— 25th February 1915
DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE— Secy to Govt Genl & Rev. Depts.

List of Budget Estimates—

Major Head.	Minor Head.
IX A Surplus Revenue of Bangalore Assigned Tracts	
XIX Miscellaneous	B Dividends and Duties
	3 Duty on Cotton goods under Cotton goods Duties Regn
	C Tolls
	E Miscellaneous Fees, Trieste Except items 6, 7 & 8
	F Miscellaneous Sale Proceeds
	H Miscellaneous
	G Salt
1 A. (3).	
15 General Administration	
21 Scientific and other Minor Depts	(11) Durbar Presents (6) Donations to Scientific Societies
26 Miscellaneous	The Whole Except (3) Loss by Exchange and (10) Refunds
27 Army	(11) Palace Military (1,14,000)

No. 4722 G 5-3-15 Comptroller

Forwarded to the ~~Secretary~~ to the Government of His Highness the Maharaja of Mysore, ~~Financial Department~~.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore~~.

STATION. Bangalore
4th March 15

Dept. 4.3.15
for Offg Secretary to Govt
Genl & Rev Depts.

Note 1.—No separate covering letter, except this facing sheet, need be used.
„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.
„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

Hgd.
4/3/15

37

INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

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2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Enc: to G.O. Fe. 90-14-11

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VIII—REGISTRATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fees levied in the Registry and Sub-Registry Offices ...			1,77,000	1,95,899
2 Penalties levied in do do ...			1,000	1,321
3 Fees for the Registration of Companies under Regulation III of 1895			1,000	786
4 Miscellaneous			6,000	9,490
Total			**1,85,000**	**2,07,496**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Royalty			18,90,000	18,98,244
2 Rent on Prospecting Lands			10,000	5,367
3 Fines on Assignments			...	...
Total			**19,00,000**	**19,03,611**

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Surplus Revenue	1,41,000		13,43,000	30,00,000
Total			**13,43,000**	**30,00,000**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Interest on Loans	X A			1,09,800	1,26,531
B. Interest on Arrears of Revenue ...	X B			34,600	34,012
C. Interest on Government Securities and other Investments				12,50,000	
				13,94,400	
Deduct—For rounding ...				*400*	
Total				**13,94,000**	**1,60,543**

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars			79,820	27,070
2 Loans to Municipalities			1,911	2,427
3 Special Loans			44,164	59,167
4 Other Loans			534	439
5 Land Improvement Loans			20,000	26,056
6 Loans to Agricultural Banks			47,354	11,364
7 Loans to Co-operative Societies			...	8
8 Interest on overdrawals by Local Bodies ...			...	...
Deduct—Probable amount not likely to be recovered during the year.			1,93,783 *84,000*	
Add—For rounding ...			17	
Total ...			**1,09,800**	**1,26,531**

Sue: Leg. Fe. 90-14-11 (39

DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A			40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C			26,000	33,856
D. Fees for Government Audits ...	XIX D			400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E			17,900	19,077
F. Miscellaneous Sale Proceeds ...	XIX F			33,100	49,804
G. Salt	...	4500		5,000	4,152
H. Miscellaneous	XIX G			16,700	26,337
Add—For rounding ...				300	...
Total				**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

1 Unclaimed and Lapsed Deposits			40,000	54,093
2 Lapsed Public Service Transfer Receipts ...			200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...			**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares			150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares			2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	20,000		25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

1 Tolls on Bridges	15,000		8,000	17,550
2 Tolls on Roads	16,000		18,000	16,306
Total	31,000		**26,000**	**33,856**

Sue: to G.F. 90-14-11

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DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities			400	220
Total ...			**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	2400		2,600	2,041
2 Staging Bungalow Fees	8000		7,700	8,650
3 Fees for Registration of Copy-rights ...	150		150	128
4 Fees for Surveying Inam Villages ...	200		250	36
5 Fees for Revenue Survey Records	1300		1,400	2,626
6 Premium on Currency Notes			5,000	4,801
7 Premium on Foreign Circle Currency Notes ...			200	142
8 Premium on Supply Bills			300	348
9 Premium on collections on account of Mysore Bank				1
10 License Fees received from Goldsmiths under Gold Mining Rules	400		300	304
Total ...	12,450		17,900	19,077

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	900		700	4,077
2 Sale of Building Sites in Villages and Taluks ...	27800		25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	400		400	497
4 Sale of Sites, Malleswaram Extension ...	2000		1,000	6,851
5 Sale of Sites, Basavangudi Extension ...	10,000		6,000	6,457
Total ...	~~29100~~ 41,100		33,100	49,804

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	12500		8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove	100		100	26
4 Receipts of Government House (General Secretary ... / Military Secretary 1,500)			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items	5000		7,000	13,267
Total ...	17,600		16,700	26,337

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*100*	
Total				**85,000**	**78,704**

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Encl: to G. F. 90-16-11

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1915—16	Revise Estimate, 1914—15	Budget Estimate, 1914—15	Accounts, 1913—14
1 Land Revenue— Malnad Land Inam Payments ...			14,700	(a)
2 Excise— Assignments of Excise Revenue to Inamdars			50,000	(b)
3 Compensation to the Sringeri Jahgir for the loss on account of the abolition of Halat on Supari	15,000		15,000	(c)
			79,700	
Add—For rounding ...			300	
Total			80,000	

* Provided under 1 A.—Assignments and Compensation.
(a) See under 2 Land Revenue (7) Assignments.
(b) See under (1) Refunds and Drawbacks 3 Excise.
(c) See under (26) Miscellaneous (4) Contributions.

Sue: Leg. Fr. 90-14-11

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DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...					600	16,290	249	15,586
Supplies and Services.	7. Maintenance of Government Stables— Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem* ...					1,788		2,667	
	8. Conveyance of Horses and Vehicles with Kit ...					3,500		2,777	
	9. Materials for Renewal of Carriages, Harness, etc. ...					5,400		3,938	
							11,288		9,631
Contingencies.	10. Contingencies— Liveries and Clothing of servants ...					1,500		1,613	
	Deduct—Charges relating to the carriages of the Dewan and Councillors transferred to (3) Tour charges...						1,500		1,613
	TOTAL II B, CARRIAGE AND MOTOR CARS FOR GUESTS (UNDER THE MILITARY SECRETARY) ...						29,078		26,830
	III CATERING AND MISCELLANEOUS— *A. Under the General Secretary.*								
	(*a*) Entertainment of Indian Guests					18,000		19,259	
	(*b*) Reception of Important Personages.					12,000		6,171	
	TOTAL III A, CATERING AND MISCELLANEOUS (UNDER THE GENERAL SECRETARY) ...						30,000		25,430
	III Catering and Miscellaneous— *B. Under the Military Secretary.*								
	(*a*) Entertainment of Guests, Europeans ...					50,000		57,007	
	(*b*) Entertainment of Guests-Shikari Charges— Presents to Shikars and Beaters 2,000 ... Cart and Cooly hire 2,500 ... Office Expenses and Miscellaneous 1,500 ...					6,000		774	
	TOTAL III B, CATERING AND MISCELLANEOUS (UNDER THE MILITARY SECRETARY) ...						56,000		57,781

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(11) Durbar Presents.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts. 1913-1914.	
1. Cost of Jewels of the Gandabherunda order ...	9000				9,000		4,000	
2. Other Durbar presents ...					...		2,079	
Total (11) Durbar Presents ...		9000				**9,000**		**6,079**

* Less Rs. 324 on account of the pay of 2 Farriers provided under 2 Establishments of Government Stables and Carriages.

Enc: to G. F. 90-14-11 (43

DETAILED ACCOUNT No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	5		1. Establishment— Curator (50), Assistant Curator (25), Clerk (20), Taxidermist, (20+P. A. 2) Fieldman (20) ...					1,644			
	6		Servants— Dafadar (9), Peons 4 (8), (5) ...					552			
	1		Sweeper ...					(a)24			
									2,220		2,184
Allowances.			2. Travelling allowance ...					200			
									200		49
Suplies and Services			3. Purchase of specimens ...					300		166	
			4. Purchase of samples of Mysore artware					...		540	
			5. Objects of interest and coin purchased					100		...	
			6. Fittings, furniture, etc., for the collection					300		196	
			7. Cost of book and publications					200		139	
			8. Library					...		...	
			9. Printing a catalogue of museum exhibits					3,560			
									4,460		1,041
Contingencies.			10. Contingencies—								
			Repairs to furniture ...					40			
			Liveries and clothing of servants					60			
			Cleaning charges ...					...			
			Office expenses ...					200			
			Miscellaneous					250			
									550		778
									7,430		
			Add or *Deduct*—For rounding ...						*30*		
			Total (5), Museum ...						**7,400**		**4,052**

DETAILED ACCOUNT No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Contribution towards the pay of Scientific Officer for assisting Planters* ...	1345				1,345		1,042	
2. Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore ...		1345			...	1,345	...	1,042
Deduct—For rounding ...						*45*		
Total (6), Donations to Scientific Societies						**1,300**		**1,042**

*For a period not exceeding five years from 1909-10.
(a) Non-pensionable.

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE—

List of Budget Estimates—

MAJOR HEAD.	MINOR HEAD.
26 A+B. Miscellaneous.	Travellers' Bungalow.
	1 & 2 Mis.-General.

No.

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

STATION..... Bangalore
..... Feb 1915

M.S. Ramachandra Rao
In the Office of the Secy to Govt - General Depts

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J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

DETAILED ACCOUNT No. 25 D—STATIONERY AND PRINTING—(4)—Printing at Private Presses.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Excise Department—Printing charges ...					...		...	
2. Sanitary Department—Official Publications ...					...		...	
3. Geological Department—Printing Departmental Publications ...					1,000		155	
4. Archæological Department—Printing charges in private presses					100	1,100	8	163
Total (4) Printing at Private Presses						**1,100**		**163**

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Travellers' Bungalows—1st and 2nd Classes	26A			26,300	27,716
(2) Miscellaneous (General)	26B			29,300	61,739
(3) Loss by Exchange	26C			...	...
(4) Contributions	26D			6,71,900	2,94,121
(5) Charities, Donations, etc'	26E			4,500	6,497
(6) Special and Unforeseen Charges ...	26F			...	1,002
(7) Irrigation Wells Establishment ...	26G			2,900	2,720
(8) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...	—	300. ~~300~~		300	247
(9) The Coronation Durbar at Delhi of King George V (1911)	...			...	300
(10) Refunds	26H			...	14,831
				7,35,200	
Lump addition by F. D.					
Add or deduct—For rounding ...				*200*	
Total				**7,35,000**	**4,09,173**

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	114		1. Kotwals and Dandies—Kotwals (20), (15), 7 (10), 4 (9), 3 (8), 7 (7), Dandies (8), 13 (7), 20 (6), 25 (5) ...	9516				9,660			
			Local Allowance 2 (1)	24				24			
			Carried over ...	9540				9,684			9,840

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916,		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	9540				9,684			9,840
			2. Servants—								
Establishments—concld.	187		Metis (10), 6 (9), 10 (8), 41 (7), Peons 2 (6), (5), Gardners (10), (8), Watermen 3 (7), 11 (6), ~~23~~ 24 (5), Sweepers or Toties 2 (8), (7), ~~40~~ 41 (6), 43 (5), (4) ...	13932				13,800			
			Local Allowance 4 (1)	48				48			
			Local Allowance for Hiriyur Town (6)	72	23592			72			
									23,604		13,391
Supplies and Services.			3. Furniture and Crockery ...	6250	6250			2,500			
									2,500		4,425
Contingencies.			4. Contingencies ...		556				150		60
									26,254		
			Add ~~or Deduct~~—For rounding ...		2				46		
			Total ...		30400				**26,300**		**27,716**

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Rewards for killing Wild Animals ...	2800				2,500		2,494	
2. Interment of Paupers	1070				1,000		703	
3. Books, Maps and Advertisements ...	7010				7,000		5,756	
4. Purchase of Tents	7000				7,000		6,984	
5. Repair of Tents	3000				3,000		1,009	
6. Charges for Remitting Treasure from and to the State Huzur Treasury ...	×3800				5,050		7,442	
7. Petty Charges of a Special Nature ...	310				100		22	
8. Charges for Collecting Tolls ...					192		186	
9. Compensation for lands taken up for Public Purposes	1400				...		...	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5)	216				216		216	
11. Irrecoverable Temporary Loans written off					2,000		33,823	
12. Commission on Foreign Circle Currency Notes cashed by Banks					...		124	
13. Presidency Banks Commission, Postage, etc.					...		2,438	
Coffee Inspector—								
14. Watchmen for watching Palace, Ponds, etc., in the Shimoga District— Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)	180				180		180	
Carried over ...	26786				28,238		61,377	

× This does not include the charges to be incurred by the State Huzur Treasury.

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	26786				28,238		61,377	
15. Establishment for the new Cemetery at Mysore—								
Mali (7)	84				84		84	
16. Other Items	-				...		118	
17. Extension of village sites	2200				1,000		160	
					29,322			
Deduct—For rounding ...					*22*		0	
Total (2) Miscellaneous (General) ...	29070	29070				29,300		61,739

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(3) Loss by Exchange.

Loss on Remittances by Messrs. Coutts & Co., London					12,000		8,055	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields					1,000		*528*	
Net loss by Exchange					11,000		7,527	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mtining Revenue, page 51 ...					*6,000*		3,821	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch					*5,000*		3,706	
Total (3) Loss by Exchange ...							...	

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(4) Contributions.

1. Grants to Municipalities for Special Purposes								
(*a*) For Bangalore City Improvement ... 20,000								
(*b*). For water-supply to Davangere ... 30,000					90,415		...	
(*c*) For water-supply to Kolar 6,500								
(*d*) For water-supply to Chitaldrug ... 10,915								
(*e*) For water-supply to Shimoga ... 23,000								
2. Grant to the Mysore City Improvement fund	276.000				2,71,500		2,56,962	
Compensation to the Sringeri Jahgir for the abolition of Halat Supari ...					*		15,000	
Grant for the Sanitary Improvement of Seringapatam					(*a*)		6,528	
3. Grant-in-aid to Local Funds for village Improvements	2,00,000	A			2,00,000		15,631	
4. Grant-in-aid for sinking water wells in villages	1,00,000	B			1,00,000		...	
5. Moiety of the working expenses of the Bank of Mysore	10,000	C			10,000		...	
	5,86,000				6,71,915			
Add or *Deduct*—For rounding... ...					*15*			
Total (4) Contributions ...						6,71,900		2,94,121

* Provided under 1A—Assignments and Compensation. (*a*) Provided under 20A—Sanitation and Vaccination.

A. G.O. No: R 6058-6107 | L.R. 430-13-1 dt 6/2/14
B. G.O. No: 5248-54 - Sam 38-12-38 dt 6.1.15
C G.O. No: FE 5121-73-B 9-12-2 dated 12.3.13.

26—MISCELLANEOUS.

Districts	Travellers' bungalows, 1st and 2nd classes																											Irrigation wells Establishment		
	Kotwals						Dandis				Metis				Peons		Gardener		Water-men			Sweepers or Totis					Water carts	Clerks and Mestris	Peons
	20	15	10	9	8	7	8	7	6	5	10	9	8	7	6	5	10	8	7	6	5	8	7	6	5	4	30	209H .A.	6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Bangalore	1	...	1	2 (a)	3	...	...	2	3 (a)	...	...	3	2	1 (b)	1	...	...	... (a)	3	5	... (b)	...	...	11 (a)	...	...	...	1	1
Kolar	...	...	1	1	1	2	...	...	1	2	1	...	...	2	...	...	1	1	...	...	2	2	...	1	3	...	...	1	1
× Tumkur	...	...	1	...	2	2	...	...	...	3	...	...	...	1	...	...	...	...	...	...	3	...	...	...	5	...	...	4	4
Shimoga	...	1	1	...	...	2	1	3	9	1	...	...	1	13	...	...	...	...	...	1	1	...	...	14	1	...	...	...	...
Kadur	...	...	...	1	8	...	...	7	5	...	...	3	6	...	...	...	...	...	...	4	...	...	...	8	5	...	...	...	...
Chitaldrug (c)	...	...	1	...	6	...	...	...	...	7	...	...	...	7	...	1	...	...	...	...	6	...	...	1	9	1	...	1	1
Mysore	...	...	2	...	5	...	..	...	1	12	...	...	1	12	1	...	...	...	...	...	8	...	...	1	17	...	...	...	...
Hassan	...	...	..	...	6	1	...	1	~~1~~ 2	1	...	...	...	~~6~~ 5	...	...	...	...	...	1	4	...	1	5	3	...	...	...	...
Total ...	1	1	7	4	31	7	1	13	~~20~~ 21	26	1	6	10	~~12~~ 41	2	1	1	1	3	11	24	2	1	41	43	1	...	7	7

(a) Gets a local allowance of one rupee each.
(b) One of them gets a local allowance of one rupee.
(c) The servants residing at Hiriyur get a local allowance of Rs. 6 in all.

× The provision made does not include the cost of the Travellers' bungalow at Kyatanadoddi for which separate provision has to be made as usual under "Gen Admn".

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(5) Charities, Donations, etc.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur ...					4,500		6,247	
2. *King Edward Memorial at Bangalore* ...					...		...	
3. *Other Special Grants, Donations and Subscriptions* ...					...		250	
4. *His Highness the late Maharaja's memorial building at Calcutta* ...					...		...	
Total (5) Charities, Donations, etc. ...						**4,500**		**6,497**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(6) Special and Unforeseen Charges.

1. *Contribution to Bombay Natural History Society*								**1,002**
Total (6) Special and Unforeseen Charges								

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(7) Irrigation Wells Establishment.

Numbers. 1914-1915	Numbers. 1915-1916.								
		Vide APPENDIX E.							
Establishments.		1. Irrigation Wells Establishment—							
7		Clerks and Mestris 7 (20) ...	1680				1,680		
7		Peons 7 (6) ...	504	2184			504	2,184	2,245
Allowance.		2. Horse Allowance—							
		Mestris 7 (8) ...	672				672	472	
		3. Travelling Allowance	200	872			25	3	
								697	475
		~~Add or~~ *Deduct*—For rounding ...		3056				2,881	
				6				19	
		Total (7) Irrigation Wells Establishment		3050				**2,900**	**2,720**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(10) Refunds.

1. Unclaimed and Lapsed Deposits ...							13,864	
2. Public Service Transfer Receipts ...							...	
3. Other Items							967	
Total (10) Refunds ...								**14,831**

3572 (51)

1914-15
SECTION G.7
FILE No. 90-14
12

DUE DATE—

DESPATCHED—

BUDGET ESTIMATES FOR THE YEAR 1915-16.

DEPARTMENT OR OFFICE—

List of Budget Estimates—

Major Head.		Minor Head.
	Receipts.	
X	Interest on Loans.	A interest on Loans except B
XVII.	Receipts in aid of superannuation allowances and pensions	The whole.
XIX	Miscellaneous.	A. Unclaimed Deposits. B. Dividends and Duties except 3 D. Fees for Government audits. E Miscellaneous Fees etc 6, 7, 8 & 9
	Expenditure.	
I	Refunds and Drawbacks	The whole
I A	Assignments and Compensation	2. Excise.
10 D.	Charges against Mining revenue	(7) Miscellaneous
10 E	.. ..Do.....	(8) Refunds
11	Interest on ordinary debt.	The whole
12.	Interest on other obligations	1 to 4 except 3 and 3 A
14	Palace.	The whole.
18	(i) Education.	(9) Scholarships. (v)
23	Allowances and Assignments under Treaties and Engagements	23 A (1) Political Pensions
24	Superannuation Allowances and Pensions	24 A. The whole.
26	Miscellaneous	26 B. (2) Miscellaneous (general) Nos 6 and 11 to 13 26 (c) Miscellaneous (3) Loss by Exchange 26 H.
27	j. Army. ...	27 (1C) Superannuation and Retired Allowances
27	A.	The whole.
29.	Reduction of Avoidance of debt.	The Whole.

No. 329/R

Forwarded to the Secretary to the Government of His Highness the Maharaja of Mysore, Financial Department.

~~A copy of the above Estimate has also been sent to the Comptroller in Mysore.~~

STATION Bangalore } 1869 Comptroller
5/3/15

Note 1.—No separate covering letter, except this facing sheet, need be used.

„ 2.—Instructions regarding the preparation of the Budget Estimates are printed over-leaf.

„ 3.—The Memoranda and statements required to be sent up with the Estimate should be prepared only on Foolscap paper.

SDV

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INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

The rules in regard to the preparation of the Budget Estimates are contained in Part I, Chapter II, of the Financial Rules prescribed by Government in their Order No. Fl. 1150-1192—18-1901-1902, dated 7th February 1903, and in Articles 154 and 155, Civil Account Code, Vol. I.

2. Attention is also invited to Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913.

3. Receipts and charges should be shown on separate forms. Similarly each *Major head* should be shown on separate forms.

4. Explanations for variations in figures should be furnished for each item, opposite the entry concerned, on the blank pages of the estimate.

5. In the case of variations which are based on an order of Government, the number and date *as well as the purport* of the order should be specified.

6. In the case of both *salaries* and *establishments* the column of numbers should be carefully checked. The rate of pay should be entered *within* parenthesis, the number in each rate being shown *without* as follows:—3 (500), 7 (400), etc., but where there is only one officer on each rate of pay, the number (1) need not be specified, and the entries should be made thus "Clerks (75), (50), (30)."

7. When it is found by experience that a saving will arise from absence or other cause, a lump deduction should be made only in the case of *salaries* and *establishments*, the provision for *contingencies* being limited to actual requirements. (*Vide* para 11 of Government Order No. 849-88—G. Fl. 73-04-2, dated 13th August 1904.)

8. The establishments of different classes should be shown separately. Clerks should always be distinguised from servants. Wherever the details of the scale of establishment are not shown in the printed form for want of information, the omission should be supplied.

9. The provision for *temporary* establishments should be quite distinct from that for *permanent* establishments, and details of the nature and rate of pay should be given. The periods for which the former may have to be retained should also be specified within parenthesis.

10. The statement required by Rule 10, Part I, Chapter II, of the Financial Rules for progressive salaries, should be sent in the form sent herewith.

11. In the case of fixed tentage travelling and conveyance allowances, which are drawn regularly throughout the year, a statement showing the designation of the officer and the rate of allowance drawn by him should be furnished in the printed form herewith sent.

12. In the case of rents and other fixed payments of a periodical nature a statement showing the individual items of each payment and their amount should be furnished in the printed form herewith sent.

13. Whenever establishments pertaining to more than one office are included under one and the same head, the statements noted in paras 10, 11 and 12 above and the numerical statement should be sent *one month in advance* of the due date for the Budget Estimates in the forms already sent to the departmental heads of such offices (*Vide* para 2 of Government Order No. Fl. 3816-60—G. F. 59-12-2, dated 15th January 1913).

J. S. CHAKRAVARTI,
Comptroller.

4th December 1914.

GPB—300—16-12-14

Rec: Rev. Fd. 20-14-12

VIII—REGISTRATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fees levied in the Registry and Sub-Registry Offices ...			1,77,000	1,95,899
2 Penalties levied in do do ...			1,000	1,321
3 Fees for the Registration of Companies under Regulation III of 1895			1,000	786
4 Miscellaneous			6,000	9,490
Total			1,85,000	2,07,496

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Royalty			18,90,000	18,98,244
2 Rent on Prospecting Lands			10,000	5,367
3 Fines on Assignments			...	...
Total			19,00,000	19,03,611

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Surplus Revenue			13,43,000	30,00,000
Total			13,43,000	30,00,000

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Interest on Loans	X A	79000 ✓		1,09,800	1,26,531
B. Interest on Arrears of Revenue	X B			34,600	34,012
C. Interest on Government Securities and other Investments		8,27,000		12,50,000	
				13,94,400	
Deduct—For rounding ...				*400*	
Total				13,94,000	1,60,543

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	79206		79,820	27,070
2 Loans to Municipalities	1,409		1,911	2,427
3 Special Loans	36,093		44,164	59,167
4 Other Loans			534	439
5 Land Improvement Loans			20,000	26,056
6 Loans to Agricultural Banks	102,190 15		47,354	11,364
7 Loans to Co-operative Societies			...	8
8 Interest on overdrawals by Local Bodies ...			...	...
Total	2,18,913		1,93,783	
Deduct—Probable amount not likely to be recovered during the year.	1,40,000		*84,000*	
Add—For rounding ...	87.		17	
Total ...	79,000		1,09,800	1,26,531

Enc: to G. F. 90-14-12.

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EXPLANATORY NOTES AND REMARKS.

The provisions for 1915-6 against "Loans to Encumbered Jahagirdars" and "Municipal Loans" require no explanation. The small decrease in the amounts is due to the reduction of the Loans due to the repayment of the same. The reduction of about R 8,000 under "Special Loans" is accounted for by the fact that the Bekaneer Durbar has repaid two lakhs towards the principal. No provision has been made under "Other Loans" as the only Loan under that head- "Loan to Davud Sab-" is likely to be closed by the end of this year. (The Deputy Commissioner Mysore has referred this question to the Government.)

* D 3109 Subj to Dewan's G.F. 11-14

The increase under Loans to Agricultural Banks may be explained as follows,-

The provision for 1914-5 was under-estimated for want of certain information regarding the Agricultural Bank at Saklespur. The information has since been received and the account revised. The revision shows that in the past years a large amount paid by some of the members towards reduction of principal was wrongly credited towards interest due by certain other defaulters. These wrong credits to interest have now been transferred to principal due by the right parties and the interest demand raised correspondingly.

DETAILED ACCOUNT **No. X A—INTEREST**—A. Interest on Loans—*contd.*

DETAILS.	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 *Loans to Encumbered Jahgirdars—*					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	2,100		2,350	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	50		50	
Mr. Gopalaiengar, Amrut Mahal Office.	5	430		140	
Ramanna and others of Nandagudi family	5	37,500		37,000	
Siddaraj Urs and Krishnajammanni ...	5	13,000		14,450	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	650		650	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	880		1,000	
Dalavai Devaraj Urs	3½	9,590		9,450	
Annu Rama Rao Narayan ...	5	486		450	
Inamdars under Hemagiri Anikat ...	4	10 20		280	
Bakshi Basappaji Urs	4	13,500		14,000	
~~A. C. Devaraj Urs ... ...~~	~~5~~				
Total 1, Loans to Encumbered Jahgirdars...		79,206		79,820	27,070
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		46	
Improving the sanitation of the town of Harihar	4	30		40	
Water-supply to the town of Kadur ...	4	29		38	
Shimoga Municipality	4	839		860	
Water-supply to Hunsur Town ...	4	6		200	
Sringeri Municipality	4	81		151	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	384		576	
Total 2, Loans to Municipalities ...	...	1409		1,911	2,427
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	5	12,000		12,000	
The Bowring Institute Committee ...	4	47		92	
Sugandaraj and Chennaveeraraj ...	4			32	
Loan to Bikaneer State	4	24,000		32,000	
M. A. Sampath Iyengar	4	30		40	
Pandit Arya Sastry	4	16			
Total 3, Special Loans ...	...	36,093		44,164	59,167
4. *Other Loans—*					
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½			534	...
Total 4, Other Loans ...	...			534	439

Rie: G.O. Ft. 20-14-12 156

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3			7,500	5,487
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4			300	450
(*e*) Arrears of Loans for Saguvali Kattes	4				
(*f*) Loans for Improvement of Lands for Plantations	5			5,000	8,713
(*g*) Arrears of Loans for Improvement of Lands for Plantations	5				
(*h*) Loans for Restoration of Tanks	5			200	6
(*i*) Arrears of Loans for Restoration of Tanks	5				
(*j*) Takavi Advances				7,000	11,400
Total 5, Land Improvement Loans ...	...			20,000	26,056
6 Loans to Agricultural Banks ...	4	1,02,190		47,354	11,364

DETAILED ACCOUNT No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue				28,000	26,213
2 Forest				500	717
3 Arrack				1,200	1,294
4 Toddy (Date)				4,200	5,070
5 Toddy (Bagani)				200	210
6 Beer				20	32
7 Opium				60	53
8 Ganja				200	161
9 Assessed Taxes				200	221
10 Pension Contributions				...	...
11 Miscellaneous				...	41
Add or Deduct—For rounding ...				20	
Total ...				**34,600**	**34,012**

DETAILED ACCOUNT No. X C—INTEREST—D. Interest on Government Securities and other Investments.

1 Interest on Investments		8,27,000		12,50,000	†
Total ...		8,27,000		**12,50,000**	

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Profit on Investments				*	**10,19,134**
B. Interest on Current Deposits in Madras Bank					**2,26,019**
Total					**12,45,153**

† See under XI Profit or Loss. * See under XC. Interest on Government Securities and other Investments.

Encl. to G. Fr. 90-14-12

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EXPLANATORY NOTES AND REMARKS.

As per revised financial forecast dated 16th December 1914, the sale or mortgage of Government Securities of 105 lakhs may be necessary during 1915-16. As it is feared that under the present conditions of the money market it will be very difficult to sell securities to any large extent, the estimate of interest receipts and charges is based upon a rough forecast of raising funds by borrowing about three-fourths of the required amount by pledging securities and the balance by sale of securities, if possible. Deducting therefore interest on 25 lakhs to be disposed of by sale, if possible, the interest that is anticipated to be realised next year is 8,27,000.

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XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt	522 (a)		456	499
2 Contribution recovered from the Employees of Municipalities	3,995 (b)		589	896
3 Contributions recovered from the Employees of District Fund Boards	6,771 (c)		988	736
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	164 (d)		164	270
5 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account			...	...
6 Contribution recovered from Military Funds ...	156 (e)		120	120
7 Contribution from Mysore Bank	120 (d)		...	86
8 Contribution from the employees of Bombay Government ...	240 (e)		2,317	
9 Contribution from the employees of the University of Madras ...	545 (f)		317	
			2,000	2,607

...TING.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(i) Stationery Receipts	XVIII A			3,600	3,742
(ii) Sale of Gazette and other publications	XVIII B			3,900	6,073
(iii) Other Press Receipts	XVIII C			1,400	3,691
				8,900	
Add—For rounding ...				100	
Total				**9,000**	**13,506**

DETAILED ACCOUNT No. XVIII A—STATIONERY AND PRINTING—(i) Stationery Receipts.

1 Sale Proceeds of Stationery			3,400	3,606
2 Sale Proceeds of Stationery Boxes, etc. ...			100	27
3 Sale Proceeds of Service Registers			100	109
Deduct—For rounding ...			...	
Total ...			**3,600**	**3,742**

DETAILED ACCOUNT No. XVIII B—STATIONERY AND PRINTING—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette			1,200	1,822
2 Sale of Raiyats' Receipt Books			2,000	1,828
3 Sale of other Publications			500	497
4 Sale of Secondary School Leaving Certificate Forms			150	1,926
			3,850	
Add—For rounding ...			50	
Total ...			**3,900**	**6,073**

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EXPLANATORY NOTES AND REMARKS.

(a) The increase is due to the employment of an Amildar on R200 per mensem instead of on R150 in the Yalandur Jahagir,

(b) The calculations have been made in accordance with Govt Order No4845-64/M1137-12-14 of the 21st December 1914.

(c) The appointment of an additional Accountant, called Infantry Retiring Fund Accountant, on whose behalf contribution is recovered, ~~called Infantry Retiring Fund Accountant~~, at R3 per mensem increases the amount under this head.

(d) The services of Mr. P.Subba Rao inspector of Co-operative societies has been lent to the Mysore Bank on payment of a pensionary contribution of R10 per Mensem(1/10of R100, his pay in the Bank). Govt Order No [illegible] FL 1892-4/B 17-13-6 of the 9th May 1914.

(e) The services of Mr S.Sreenivasa Rao, Sloyd Supervisor, Bangalore, has been lent to the Bombay Government . He pays a pensionary contribution of R20/- per mensem being 1/10 of his pay in the Bombay Government.Vide Govt Order No 11264-5/Edn363-13 Dated 9th May 1914.

(f) Mr S.Krishnasamy Iyengar, Professor of English, Central College, whose services have been lent to the University of Madras pays a contribution of R 45-7-3 per Mensem. Govt Order No Camp 7-8/Edn 52-14 of 28th Septr14

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DETAILED ACCOUNT No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...			400	1,994
2 Sale of unserviceable Press Articles			50	819
3 Advertisements and Miscellaneous			1,000	878
Add or Deduct—For rounding ...			*50*	
Total ...			**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A	50,150		40,200	54,112
B. Dividends and Duties	XIX B			27,400	27,590
C. Tolls	XIX C			26,000	33,856
D. Fees for Government Audits ...	XIX D			400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E			17,900	19,077
F. Miscellaneous Sale Proceeds ...	XIX F			33,100	49,804
G. Salt	...			5,000	4,152
H. Miscellaneous	XIX G			16,700	26,337
Add—For rounding ...				300	...
Total				**1,67,000**	**2,15,148**

DETAILED ACCOUNT No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Unclaimed and Lapsed Deposits	50,000		40,000	54,093
2 Lapsed Public Service Transfer Receipts ...	150		200	19
3 Lapsed Trust Interest Payment Orders ...			...	...
Total ...	50,150		**40,200**	**54,112**

DETAILED ACCOUNT No. XIX B—MISCELLANEOUS—B. Dividends and Duties.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares	300 (a)		150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares	2250 (b)		2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896			25,000	26,210
Deduct—For rounding ...				
Total ...			**27,400**	**27,590**

DETAILED ACCOUNT No. XIX C—MISCELLANEOUS—C. Tolls.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Tolls on Bridges			8,000	17,550
2 Tolls on Roads			18,000	16,306
Total ...			**26,000**	**33,856**

Sheet No. F. 90-14-12, (61

EXPLANATORY NOTES AND REMARKS.

(a) The Company have declared a dividend of 10 % for the half-year ended 31st December 1914. So, anticipating a dividend of 6 % for next year and estimate of Rs 300/- will not be very high for 51 shares of Rs 100 each.

(b) Estimate is based on the dividend declared last year which was 6% per annum.

Sric: to G. F. 90-14-12, 162

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities	400		400	220
Total ...	400		**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures			2,600	2,041
2 Staging Bungalow Fees			7,700	8,650
3 Fees for Registration of Copy-rights ...			150	128
4 Fees for Surveying Inam Villages			250	36
5 Fees for Revenue Survey Records			1,400	2,626
6 Premium on Currency Notes	5000		5,000	4,801
7 Premium on Foreign Circle Currency Notes ...			200	142
8 Premium on Supply Bills	300		300	348
9 Premium on collections on account of Mysore Bank	400		...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	50		300	304
Total ...			**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles			700	4,077
2 Sale of Building Sites in Villages and Taluks ...			25,000	31,922
3 Sale of Tiger Skins, Claws, etc.			400	497
4 Sale of Sites, Malleswaram Extension ...			1,000	6,851
5 Sale of Sites, Basavangudi Extension ...			6,000	6,457
Total ...			**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution			8,000	6,051
2 Amount credited on account of Bangalore City Improvements			100	...
3 Treasure-Trove			100	26
4 Receipts of Government House — General Secretary ... / Military Secretary 1,500			1,500	6,163
5 Percentage on furniture supplied for officers ...			...	...
6 Profits of the Industrial Department			...	830
7 Other items			7,000	13,267
Total ...			**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**			**24,400**	**26,665**
B Stores Department	**XX B**			**2,900**	**1,696**
C Kunigal Farm	**XX C**			**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**			**25,000**	**26,928**
				85,100	
Deduct—For rounding ...				*.100*	
Total ...				**85,000**	**78,704**

Enc: Bdg. Fl. 90-14-12, (63

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1915-1916.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Land Revenue	1,65,000		1,50,000	1,52,587
2 Forest	2,000		2,000	1,942
3 Excise	5,000		*	58,232
4 Assessed Taxes	200		200	72
5 Sayer Customs			...	...
6 Stamps	35,000		31,800	37,638
7 Registration	800		1,000	475
Total	1,98,000 (a)		1,85,000	2,50,946

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1915—16	Revise Estimate, 1914—15	Budget Estimate, 1914—15	Accounts, 1913—14
1 Land Revenue—				
Malnad Land Inam Payments			14,700	(a)
2 Excise—				
Assignments of Excise Revenne to Inamdars ...	50,000 (b)		50,000	(b)
3 Compensation to the Sringeri Jahgir for the loss on account of the abolition of Halat on Supari ...			15,000	(c)
			79,700	
Add—For rounding			300	
Total			80,000	

* Provided under 1 A.—Assignments and Compensation.
(a) See under 2 Land Revenue (7) Assignments.
(b) See under (1) Refunds and Drawbacks 3 Excise.
(c) See under (26) Miscellaneous (4) Contributions.

Enc: to G. F. 90-14-12, (64

EXPLANATORY NOTES AND REMARKS.

(a) The provisions proposed under these heads are based on the average actuals of the last three years.

(b) The provision proposed is for normal expenditure under this head as there are no special items of refunds sanctioned till now.

Ques: to G. Fs. 90-14-12

DETAILED ACCOUNT No. 10 A—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Kolar Gold Fields Munsiff's Court, transferred from page (85)			9,300	9,410
2. Kolar Gold Fields Process—serving establishments, transferred from page (86)			1,900	1,881
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (89)			12,800	11,727
Total (3) Law and Justies—Courts of Law ...			**24,000**	**23,018**

DETAILED ACCOUNT No. 10 B—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (115)			3,100	2,892
Total (5) Education ...			**3,100**	**2,892**

DETAILED ACCOUNT No. 10 C—CHARGES AGAINST MINING REVENUE—(6) Medical.

1. Kolar Gold Fields Civil Hospital, transferred from page (152)			13,900	13,152
2. Kolar Gold Fields Female Dispensary, transferred from page (152)			13,100	4,413
Total (6) Medical ...			**27,000**	**17,565**

DETAILED ACCOUNT No. 10 D—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (200) ...	2,000 (a)		6,000	3,821
2. Other items			...	...
Total (7) Miscellaneous ...	2,000		**6,000**	**3,821**

DETAILED ACCOUNT No. 10 E—CHARGES AGAINST MINING REVENUE—(8) Refunds.

1. Five per cent rebate allowed on charges incurred on shipment of Gold to England	14,500		14,500	13,974
2. Other items	500		500	140
Total (8) Refunds ...	15,000		**15,000**	**14,114**

Enc: to J. F. 90-14-12, (66

EXPLANATORY NOTES AND REMARKS.

(a) As a major portion of the realisations at Messrs. Coutts & Co., are expected to be reserved for payment in connection with programmed works, a small provision is made to meet charges under this head for any small remittance from the firm.

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. On Five per cent Mysore Railway Loan of 1882 ...	5000 (a)	...	5,000	....
2. On Four per cent Mysore State Loan of 1906-07 ...	80,000	...	80,000	78,888
3. On temporary loans ...	3,60,000 (b)			
Total	4,45,000		**85,000**	**78,888**

12—INTEREST ON OTHER OBLIGATIONS.

1. On Mysore Government Savings Bank Deposits ...	2,50,000 (c)		2,50,000	2,30,318
2. On Endowment Funds	25,000 (d)		25,000	21,530
3. On Mysore State Life Insurance Fund			1,03,000	95,674
3A. On Mysore Infantry Retiring Fund			...	40
4. Refunds	1,000		1,000	237
Total			**3,79,000**	**3,47,799**

13—PROFIT OR LOSS.

A. Loss on Investments				501
B. Interest on Overdrafts and Temporary Loans from Madras Bank				
Add—For rounding ...				
Total			*	**501**

14—PALACE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Palace Civil List	....	20,00,000	...	20,00,000	20,00,000
(2) Pensions to the Ruling Family ...	14 A	3,40,000		3,40,000	2,93,324
Total		23,40,000		**23,40,000**	**2,93,324**

DETAILED ACCOUNT No. 14 A—PALACE—(2) Pensions to the Ruling Family.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Maharajakumar Sir Sri Kantirava Narasimha Raja Wodayar (Yuva Raj)	1,00,000		1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru ...	80,000		80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru ...	80,000		80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—				
(a) Dese Arasinavaru	26,000	(e)	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru ...	18,000		18,000	...
(c) Kempa Nanjammanni Avaru	18,000		18,000	7,324
(d) Dyavajammanni Avaru	18,000		18,000	...
Total (2) Pensions to the Ruling Family ...	3,40,000		**3,40,000**	**2,93,324**

* Provided against 4 Refunds under "12 Interest on other obligations."

Rue: G.F. 90-14-12, (68

EXPLANATORY NOTES AND REMARKS.

(a) The provision proposed is on account of arrear interest on the discharged loans not yet paid.

(b) As explained on the Receipt side against "Interest on Investments" a sum of about Rs 80 lakhs is taken as the amount that may have to be obtained by raising a loan on the Securities of Government Paper But as nothing definite is yet known as to the rate of interest that may have to be paid a provision ~~calculated at 4½% accordingly~~ calculated at 4½% on 80 lakhs is made for purposes of Budget. It is only the difference between the interest paid on loans taken and that received on paper pledged that will be the net charge to be borne by Government and such charge will, on the estimates proposed, be Rs 80,000.

(c) The withdawals have so far been somewhat heavy but provision is made for interest on normal balance, based on the current year's figures.

(d) During the current year there is an increase of Rs 7,000. But in view of the fact that some of the endowments have not been fully paid up, the current year's provision is considered to be sufficient for next year also.

(e) The audit registers of the Comptroller's office show that the pensions to the 3 daughters and son of the late Second Maharaja Kumari are terminable at the end of 1914-15 and as the Government Order itself is not readily available, the old figures are retained It is suggested that the retention or the omission of the provision may be decided by actual reference to the original orders according sanction to the provision.

DETAILED ACCOUNT No. 18 h—EDUCATION—(8) Grants-in-aid—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...					5,12,895		3,44,258	
6. Grants to Students' Homes ...					360		610	
7. Grants for Prizes, Books and Furniture for Aided Schools ...					1,500		1,146	
					5,14,755			
Add or Deduct—For rounding ...					45			
Total (8), Grants-in-aid ...						**5,14,800**		**3,46,014**

DETAILED ACCOUNT No. 18 i—EDUCATION—(9) Scholarships.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) WITHIN THE STATE—								
1. In Colleges and High Schools, General					5,820		4,741	
2. In H. H. the Maharani's Girls' College					8,364		6,126	
3. In Chamarajendra Sanskrit College, Bangalore ...					864		847	
4. In Government Schools, Special—								
Normal School, Mysore ...					16,740		15,060	
District Normal Schools ...					5,760			
5. Pallegar and Mahomedan Scholarships					2,280		1,664	
6. Scholarships to Widows ...					2,736		2,297	
7. Scholarships to Girls ...					7,200			
						49,764		
(ii) OUTSIDE THE STATE—								
1. In Arts Colleges (*b*) ...					6,900		5,395	
2. In Teachers' College, Madras ...					600		...	
3. In Engineering Colleges ...					5,400		2,781	
4. In Medical Colleges					3,000		3,939	
5. In Agricultural College ...					240		240	
6. In M. A. O. College, Aligarh ...					2,100		1,237	
7. In Technical Schools ...					5,865			
						24,105		44,327
(iii) STATE SCHOLARSHIPS TENALE IN EUROPE						3,600		5,923
(iv) SPECIAL SCHOLARSHIPS... ...						(*a*)5,108		12,375
(v) ACTUARIAL AND ACCOUNTANTCY AND BANKING SCHOLARSHIPS ...	5,200 (2)	5,200			5,200	5,200		
						87,777		
Deduct—Probable Savings ...						*2,400*		
Add—For rounding ...						85,377 23		
Total ...						**85,400**		**62,625**

(a) Includes Rs. 1,200 on account of a scholarship for the study of Architecture at Bombay, and a bonus of Rs. 100 to K. Subba Rao, a student of the Tailoring College at Bombay.
(*b*) Includes provision for the Honours course.

Enc: Bdg. Fc. 50-14-12, (70

EXPLANATORY NOTES AND REMARKS.

(a) As final orders of Government are awaited from Government regarding the training of Candidates in Banking and Accountancy, the Current Year's provision is repeated.

Encl. to Dy. Fr. 90-14-12 (72

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Political Pensions	23A	72,700		72,000	68,561
(2) Miscellaneous	23B			13,100	13,133
				85,100	
Add or Deduct—For rounding ...	...			*100*	
Total				**85,000**	**81,694**

DETAILED ACCOUNT No. 23 A—ALLOWANCES AND ASSIGNMENTS, ETC.—(1) (Political Pensions).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court. ...	(a) 10,700				10,600		14,214	
2. Pallegars	56,997	(b)			56,397		49,862	
3. Sarjapur Stipendiaries	2300				2,300		2,121	
4. Mutfarkhat Pensions	2,700				2,700		2,364	
	72,697				71,997			
Add—For rounding ...	3				3			
Total (1), Political Pensions ...	72,700					72,000		68,561

DETAILED ACCOUNT No. 23 B—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam. ...					12,911		12,911	
2. Cemetery Establishment at Seringapatam ...					222		222	
					13,133			
Deduct—For rounding ...					*33*			
Total (2), Miscellaneous						13,100		13,133

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.
1. Superannuation and Retired Allowances	24A	8,08,500		8,02,600	7,65,972
2. Compassionate Allowances ...		9000		6,000	8,193
3. Gratuities		6,600		6,200	7,405
		8,24,100		8,14,800	
Add—For rounding		100		200	
Total		8,24,000		**8,15,000**	**7,81,570**

Enc: to L. F. 90-14-12,

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EXPLANATORY NOTES AND REMARKS.

(a) The actual amount that has to be paid during the next year has been taken from the Registers.

(b) Increase of Rs 600/- is due to pallegar pension of Rs 50 sanctioned to mrs Komarakamy naik in govt order no: H 2238-9/SSA178-14-3.

Ency. to G.F. 90-14-12, (784

DETAILED ACCOUNT No. 24 A—SUPERANNUATION ALLOWANCES, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1914-1915.	Lapsed since the date of framing the Budget Estimate, 1914-1915.	Amount payable in 1915-1916.	New Pensions and Retired allowances granted since the date of last estimate.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Accounts, 1913-1914.
Departments.	Land Revenue	2,74,603	8943	2,65,660	18751	2,84,411		
	Forest	15,669	1524	14145	1050	15195		
	Excise	20,573	617	19956	96	20052		
	Sayer Customs	680	226	454		454		
	Stamps	830	-	830		830		
	Registration	4,570		4570	540	5110		
	Post Office (Late Anche) ...	3,665	68	3597	25	3622		
	General Administration ...	1,12,994	1121	1.11.873	1528	1.13401		
	Law and Justice { Courts of Law	79,351	9601	69,850	1845	71.695		
	Law and Justice { Jails, ...	2,931		2931	108	3039		
	Police	68,011	6208	61.803	2732	64.535		
	Education	53,858	1174	52,684	1377	54,061		
	Muzrai	3,982		3982		3982		
	Medical	12,569	2654	9915	8037	17,952		
	Scientific and other Minor Departments	17,690	1350	16340	360	16,700		
	Stationery and Printing	7,798	78	7720	60	7780		
	Miscellaneous	6,433	42	6391		6391		
	Public Works Department ...	1,16,389	1870	1.14519	4758	1.19.277		
	Pensions chargeble to Local Funds ...							
		8,02,596	35,376	7,67,220	41,267	8,08,487		
	Add—For rounding ...	4				13		
	Total (1), Superannuation and Retired Allowances ...	**8,02,600**				8,08,500		**7,65,972**

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.
(1) Stationery Depot	**25A**			**1,08,000**	**1,11,748**
(2) Printing and Gazettee Office ...	**25B**			**95,600**	**1,11,636**
(3) Branch Press at Mysore	**25C**			**5,500**	**5,597**
(4) Printing at Private Presses. ...	**25D**			**1,100**	**163**
(5) Refunds				...	**5**
				2,10,200	
Deduct— For rounding ...				*200*	
Total				**2,10,000**	**2,29,149**

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.	Revised Estimates, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Establishments.			1. Establishment—				
	7		Supervisor (60), Store-keeper (35) Clerk (30), (20) Accountants (25), (20), (15)...			2,460	
			Carried over ...			2,460	

Enc: to G. Ft. 90-14-12;

175

EXPLANATORY NOTES AND REMARKS.

24. A.

These figures are arrived at as follows:—
Budget Estimates for 1914-15 lapses during
the twelve months since the estimates were
framed for 1914-15 plus new pensions
during the same period

Sue; Bdg. F. 50-14-12, 176

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...					9,684			9,840
Establishments—concld.	187		2. Servants—								
			Metis (10), 6 (9), 10 (8), 41 (7), Peons 2 (6), (5), Gardners (10), (8), Watermen 3 (7), 11 (6), 23 (5), Sweepers or Toties 2 (8), (7), 40 (6), 43 (5), (4) ...					13,800			
			Local Allowance 4 (1)					48			
			Local Allowance for Hiriyur Town (6)					72			
									23,604		13,391
Supplies and Services.			3. Furniture and Crockery ...					2,500			
									2,500		4,425
Contingencies.			4. Contingencies ...						150		60
									26,254		
			Add or Deduct—For rounding ...						46		
			Total. ...						**26,300**		**27,716**

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Rewards for killing Wild Animals ...					2,500		2,494	
2. Interment of Paupers					1,000		703	
3. Books, Maps and Advertisements ...					7,000		5,756	
4. Purchase of Tents					7,000		6,984	
5. Repair of Tents					3,000		1,009	
6. Charges for Remitting Treasure from and to the State Huzur Treasury only	1300				5,050		7,442	
7. Petty Charges of a Special Nature ...					100		22	
8. Charges for Collecting Tolls ...					192		186	
9. Compensation for lands taken up for Public Purposes					...		...	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5)					216		216	
11. Irrecoverable Temporary Loans written off	2000	(b)			2,000		33,823	
12. Commission on Foreign Circle Currency Notes cashed by Banks	200	(a)			...		124	
13. Presidency Banks Commission, Postage, etc.	1,000	(a)			...		2,438	
Coffee Inspector—								
14. Watchmen for watching Palace, Ponds, etc., in the Shimoga District— Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)					180		180	
Carried over ...					28,238		61,377	

Rue: to Q. Fe. 90-14-12,

(77)

EXPLANATORY NOTES AND REMARKS.

(b) The large figure of 1913-14 was exceptional due to the write off of the loan for harvesters lines.

(a) The provisions proposed are based on the average actuals of the previous three years.

Enc: to G. F. 90-16-12; (78

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).—*concld.*

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...			28,238		61,377	
15. Establishment for the new Cemetery at Mysore—						
Mali (7)			84		84	
16. Other Items			...		118	
17. Extension of village sites			1,000		160	
			29,322			
Deduct—For rounding ...			*22*			
Total (2) Miscellaneous (General) ...				**29,300**		**61,739**

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(3) Loss by Exchange.

Loss on Remittances by Messrs. Coutts & Co., London	5000 (a)		12,000		8,055	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields	1,000		1,000		*528*	
Net loss by Exchange	4000		11,000		7,527	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 51	2000		*6,000*		3,821	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	2000		*5,000*		3,706	
Total (3) Loss by Exchange ...					...	

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(4) Contributions.

1. Grants to Municipalities for Special Purposes						
(*a*) For Bangalore City Improvement ... 20,000						
(*b*) For water-supply to Davangere ... 30,000			90,415		...	...
(*c*) For water-supply to Kolar 6,500						
(*d*) For water-supply to Chitaldrug ... 10,915						
(*e*) For water-supply to Shimoga ... 23,000						
2. Grant to the Mysore City Improvement fund			2,71,500		2,56,962	
Compensation to the Sringeri Jahgir for the abolition of Halat Supari			*		15,000	
Grant for the Sanitary Improvement of Seringapatam			(*a*)		6,528	
3. Grant-in-aid to Local Funds for village Improvements			2,00,000		15,631	
4. Grant-in-aid for sinking water wells in villages			1,00,000		...	
5. Moiety of the working expenses of the Bank of Mysore			10,000		...	
			6,71,915			
Add or *Deduct*—For rounding...			*15*			
Total (4) Contributions ...				**6,71,900**		**2,94,121**

* Provided under 1A—Assignments and Compensation. (*a*) Provided under 20A—Sanitation and Vaccination.

Encl to G.F. 90-14-12,

EXPLANATORY NOTES AND REMARKS.

(a) The provision proposed for 1915-16 is less than that for the current year by Rs 7,000 and the large variation is due to the fact that the major portion of the realisations at Messrs. Coutts and Co., will be utilised in paying off the foreign demands and consequently less remittances from the firm are anticipated.

Sne: Ag. Fe. 90-14-12, (80

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(5) Charities, Donations, etc.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur ...			4,500	6,247
2. *King Edward Memorial at Bangalore* ...			...	...
3. *Other Special Grants, Donations and Subscriptions* ...			...	250
4. *His Highness the late Maharaja's memorial building at Calcutta* ...			...	...
Total (5) Charities, Donations, etc. ...			**4,500**	**6,497**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(6) Special and Unforeseen Charges.

1. *Contribution to Bombay Natural History Society*					**1,002**
Total (6) Special and Unforeseen Charges					

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(7) Irrigation Wells Establishment.

	Numbers. 1914-1915	Numbers. 1915-1916.						
			Vide APPENDIX E.					
Establishments			1. Irrigation Wells Establishment—					
	7		Clerks and Mestris 7 (20) ...		1,680			
	7		Peons 7 (6) ...		504			
						2,184		2,245
Allowance.			2. Horse Allowance—					
			Mestris 7 (8) ...		672		472	
			3. Travelling Allowance		25		3	
						697		475
			Add or *Deduct*—For rounding ...			2,881 19		
			Total (7) Irrigation Wells Establishment			**2,900**		**2,720**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(10) Refunds.

1. Unclaimed and Lapsed Deposits ...							13,864	
2. Public Service Transfer Receipts ...							...	
3. Other Items							967	
Total (10) Refunds ...								**14,831**

Sec: to G. F. 30-16-12

(81)

DETAILED ACCOUNT No. 27 I—ARMY—(9) Military Stores.

	Numbers 1914-1915.	Numbers 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries	1		1. Superintendent, Mysore Military Stores (100-10-150) ...					1,800	1,800		1,570
Establishments	5		2. Establishment—Clerk (45), Accountants,(40),(30),(25), Munshi (15) ...					1,860			
	17		Servants—Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7),Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...					2,256	4,116		4,299
Supplies and Services			3. Purchase and Repair of Arms, Accountrements and Tents ...					2,700		1,240	
			4. Cost of Electric Power ...					150	2,850	13	1,253
Contingencies.			5. Contingencies ...					50		62	
			5. Cost of metre hire and excess water.					50	100	...	62
									8,856		
			Add—For rounding ...						34		
			Total (9), Military Stores ...						**8,900**		**7,184**

DETAILED ACCOUNT No. 27 J—ARMY—(10) Superannuation and Retired Allowances.

1. Superannuation pensions ...	85,000				90,000		84,549	
2. Gratuities	700				500		216	
	85,700							
Add—For rounding ...	—							
Total (10), Superannuation and Retired Allowances ...		85,700 (a)				**90,500**		**84,765**

27. A—SUBSIDY TO BRITISH GOVERNMENT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Subsidy to British Government	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

Ins: to f. 90-14-12,

(82

EXPLANATORY NOTES AND REMARKS.

(a) These are calculated from the Registers, amount to be paid during the next twelve months without taking into consideration lapses and additions occurring during the next twelve months.

27. B—MILITARY WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works			65,000	69,733
Repairs			12,000	13,447
Establishment			16,500	10,282
Tools and Plant			1,500	175
Suspense			...	...
Total			**95,000**	**93,637**

28—FAMINE RELIEF.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Salaries and Establishment			...	7
II. Relief Works in charge of Civil Officers ...			...	...
III. Relief Works in charge of Public Works Officers (*a*) ...			...	...
IV. Relief to people employed otherwise than on Relief Works			...	—21
V. Gratuitous Relief			...	...
VI. Miscellaneous			...	...
Total			....	**—14**

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1915-1916	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Famine Reserve	2,00,000		2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund	1,33,000		1,33,000	1,33,333
Total	3,33,000		**3,33,000**	**3,33,333**

30—STATE RAILWAYS WORKED BY THE M. AND S. M. COMPANY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...				7,20,000	7,16,856
2. Cost of establishment in connection with State Railway worked by the Madras and Southern Mahratta Railway Company ...				...	...
Total				**7,20,000**	**7,16,856**

30 A—MISCELLANEOUS RAILWAY EXPENDITURE.

1. General charges	30 A (*a*)			47,100	—57,016
2. Surveys				10,000	—74,526
3. Land for guaranted railways ...				20,000	6,612
4. Maintenance of Saloon carriages ...				2,000	31,216
5. Grants or guaranteed payments ...				...	...
6. Rebate				14,000	...
7. Reserve grant				5,000	...
				98,100	
Add or *Deduct*—For rounding ...				*100*	
Total				**98,000**	**— 93,714**

(*a*) In the Public Works Books.

SR 4944

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T/Pr. 6/4944 VOUCHER NO. 4105

13/4/15
SECTION R 7
90 14
15

Comptroller's Reply

7274
No 1202
BNR

From

The Financial Secy. to the Govt. of H. H. the Maharaja of Mysore.

To

The Comptroller to the Govt. of H. H. the Maharaja of Mysore.

Dated

Despatched 12 March 15

Received

CONTROLLER'S OFFICE
CIVIL BRANCH
13 MAR 1915
BANGALORE
MYSORE GOVT

General No. R 5026

P. No. 4790-14-14

Enclosure No.

P 88

In inviting his attention to this office letter No. 5259, dated the 27th February 1906, has the honor to enquire if the examination of the budget estimates of

Miscellaneous items

for 1915-1916 has been completed, and, if so, to request that his report as to their correctness may be kindly forwarded.

By Order,

for Financial Secretary.

To

The Financial Secretary to Government

The estimate has been examined and the necessary report is sent herewith.

3d April 1915 Comptroller

4

Misc. Bdg. Fe. 90-14-15. 85

Miscellaneous Budget Estimate for 1915-1916 under the control of the General Secretary.

The estimate has been examined and the alterations considered necessary are noted in the following remarks.

Receipts.

XIX. B. Dividends and Duties.

3. Duty on Cotton goods under the Cotton Duties Regulations. Rs. 2C,CCC.

The estimate proposed is less than the current year's by Rs. 5,CCC. In view of the collections in the current year up to end of December 1914 which are less than those of last year by Rs 5,197 the figure proposed may be retained.

XIX C. Tolls.

1. Tolls on Bridges. Rs. 15,CCC

The estimate proposed appears to have been based on the actuals for 1913-1914. As the collections during the ~~period~~ first six months of the current year follow pretty closely those of last year with a small decrease of about Rs 1,CCC, the proposed estimate may stand.

XIX E.

Rec: Rev. F. 90-14-15 (86

XIX E Miscellaneous Fees, Fines & Forfeitures

3 Raise by

5. Fees for Revenue Survey Records.

From Rs. 1,300 to 2,000.

The average collections during the lat 3 years amounted to Rs 2,009 and the receipts during the first 6 months of the current year are already Rs 1,127. The estimate proposed may safely be raised to Rs 2,000.

4 Reduce by

10. License Fees received from Goldsmiths under Gold Mining Rules. From Rs 400 to Rs 300.

The highest income from this source during the past three years was Rs 317 for 1911-1912, the average for the period being Rs 311. Hence reduced to the current year's estimate.

5

XIX F Miscellaneous Sale-Proceeds.

4. Sale of sites---Malleswaram Extension. From Rs ~~2,000~~ 2,000 to Rs 4,000

5. Sale of sites, Basavangudi Extension.

From Rs ~~10~~ 12,000 to Rs 4,000.

The collections on account of site value are almost equally contributed by these two extensions during the last as well as the current year. The first six months' collections in the current year show a reduction of about Rs. 1,000 in the collections on account of each of these extensions. At this rate the current year's receipts from both these will be about Rs. 10,000. Allowing a margin of Rs 1,000 for reduction on account of completion of instalments etc., the estimates may be fixed at

at Rs 4,000 each for the next year.

XIX H. Miscellaneous.

1. Acreage contribution. From Rs 12,500 to 7,000.

The revenue from this source has declined from Rs. 19,612 in 1911-1912 to Rs 6,051 in 1913-1914. The estimate for the next year may, it seems, be therefore taken at Rs 7,000 allowing some margin for the collection of arrears. Hence the reduction.

7. Other items. From 5,000 to 7,000.

Increased on the basis of past actuals,

Expenditure.

15. General Administration.

(ii) Durbar Presents.

1. Cost of jewels of the Gandabherunda Order 9,000.

The provision under this head was Rs 5,000 till 1911-1912 and in 1912-1913 it was raised to Rs 9,000. The actual expenditure against this increased grant in 1912-13 and 1913-14 were Rs 7,675 and 6,079 and in the current year it is not likely that the expenditure will go above Rs 6,000. Under these circumstances it is a question for consideration whether the provision proposed is not susceptible of any reduction. On the basis of previous actuals, I think the provision may be fixed at

Rs. 7,000

Rs. 7,CCC and divided as Rs 5,CCC and Rs 2,CCC between the two detailed heads under this minor head.

(26) Miscellaneous --(1) T.B's 1st & snd Classes

1. Kotwals and Dandis. From Rs 9,516 to 9,576

~~2. Servants From Rs 13,932 to 13,956~~

Altered in accordance with the details given below as per audit Registers of this office.

1. Kotwals (2C), (15), 7 (1C), 4 (9), 31 (8) & 7 (7) ---438

Dandis (8), 13(7), 21(6) & 27(5) ---- 36C.

2. Servants From Rs 13,932 to ~~14,C4C.~~ 13,956

The provision required in accordance with the audit Registers of this office is as follows:- -

Metis (1C), 6 (9), 1C(8), 42(7)	...	...	Rs.	438
Peons 2(6).	...	...	...	...	...	,,	12
Gardeners (1C), (8)	...	...	...	...	...	,,	18
Watermen 3(7), 11(6), 26(5)	,,,	...	...	,,	217
Sweepers 2(8), (7), 41(6), 41(5), (4)	...	,,	478
			Rs.	1,163

3. Furniture and Crockery. From Rs 6,25C to Rs 2,5CC.

No reason is assigned for the increase of Rs 3,75C ~~over~~ over the current year's grant of Rs 2,5CC. The expenditure of Rs. 4,425 in 1913-1914 was ~~due~~ against the special provision of

Rs 4,45C

Rs. 4,450 in that year for additions and repairs. As no such special expenditure is sanctioned for the ensuing year the proposed provision is reduced to the current year's grant of Rs. 2,500.

4. Contingencies. From Rs 556 to Rs 150.

(2) Miscellaneous General

1. Reward for killing wild animals

From Rs 2,800 to Rs 2,500.

2. Interment of Paupers. From Rs 1,070 to Rs 850.

3. Books, Maps, and Advertisements.

From Rs 7,010 to Rs.6,000.

The necessity for the increases proposed over the current year's grants under these heads have not been explained and the actuals during the last 3 years do not warrant such increase. The proposed provisions are, therefore, reduced on the basis of the highest actuals during this period.

7. Petty charges of a special nature.

From Rs. 310 to nil.

The expenditure under this head amounted to Rs 35 & 22 respectively during the last 2 years. There appears to be no need for a special detailed head for these small items of expenditure which are indefinite in their nature. This head will be deleted from the accounts from next year, and the provision of Rs. 100 usually made under this head will be

transferred

2. Interment of Paupers. From Rs 1,070 to Rs 850

3. Books, Maps, and Advertisements.

From Rs 7,010 to Rs.6,000.

The necessity for the increases proposed over the current year's grants under these heads have not been explained and the actuals during the last 3 years do not warrant such increase The proposed provisions are, therefore, reduced on the basis of the highest actuals during this period.

Encl: to F. 90-14-15/89

to transferred to "16 other items" below.

8. Charges for collecting Tolls.

17 Provide 19.00 lr

No provision has been proposed under this head. If the collection of Tolls on the Mysore-Yelwal road by Government Agency is to continue next year, necessary provision will have to be added by Government.

18 Omit lr

9. Compensation for lands taken up for Public purposes. From Rs 1,400 to nil.

The necessity for this provision is not explained. Cost of land acquired for public purposes should be charged to the department for which the land is taken up and no separate provision is therefore necessary here unless the lands are intended to be for a department the charges relating to which cannot be classified under any of the existing heads.

17 Reduce lr

17. Extension of Village Sites.

From Rs 2,200 to 1,000.

The current year's grant has been raised by Rs 1,200 and no reason is assigned for the increase. It is, therefore, reduced to the normal provision of R.1000. ~~Rs 1,000~~. Since a provision of Rs 2,00,000 is made on account of grant-in-aid to Local Funds for Village improvements, it is a matter for consideration whether this separate provision is

also

also necessary.

4. Contributions.

2 Grant to the Mysore City Improvement Fund.

Rs. 2,76,000.

The provision proposed is allowed to stand subject to alteration later on in the light of the detailed estimate of the City Improvement Trust for 1915-16.

(7) Irrigation wells establishment.

3. Travelling Allowance. From Rs 200 to Rs. 100.

The expenditure under this head is always very low and the provision proposed apparently on the basis of the actuals for 1912-1913, may be reduced to Rs. 100.

General.

The classification of charges under this head is not as satisfactory as might be desired. It is in accordance neither with the Civil Account Code classification nor in conformity with any system of grouping charges. The following alterations in the classification are, therefore, proposed to be introduced with effect from the next official year. If the principle of classification is approved by Government, modifications of details will be made in this office in printing the final budget.

Receipts.

1. Premium on supply bills.

Sec: to G. F. 90-14-15, 91

2. Unclaimed deposits.

3. Treasure Trove.

4. Sale of old Stores and materials.

5. Sale of land, Houses etc.,

Sale of Building sites in villages and Taluks.

Sale of sites, Malleswaram Extension.

Do. Basavangudi Extension.

6. Fees for Government Audits

7. Dividends and duties.

8. Tolls.

9. Receipts from staging bungalows.

10. Acreage contributions.

11. Percentage on furniture supplied to officers.

12. Salt Receipts.

13 Sale of Tiger skins, claws etc.,.

14 Miscellaneous Fees, Fines and Forfeitures.

Fees for registration of copyrights.

Fees for surveying Inam Villages.

Fees for Revenue Survey Records.

License fees from Goldsmiths under ~~Kolar~~ Gold mining rules.

other license fees.

15. Miscellaneous.

Cash receipts of service payments in previous years.

Premium on encashment of currency notes.

Premium

Premium on foreign circle currency notes

Other receipts.

Expenditure.

Remittance charges.

1. Charges for remittance of treasure beyond districts.

2. Presidency Bank charges.

Commission on foreign circle notes cashed by Banks.

Other commission; postage and telegram charges.

3. Loss on Exchange on remittances from Messrs. Coutts & Co., London.

Books and Periodicals.

4. Subscriptions to Periodicals.

5. Cost of Books, Maps and Publications.

6. Advertisements.

Charity.

7. Interment of paupers.

8. Donations for charitable purposes.

Miscellaneous Establishments

9. 1st and 2nd Class Traveller's Bungalows

10. Irrigation Wells Establishment.

11. ~~Other~~ petty establishments.

Watcher for Palace ponds etc., in the Shimoga District.

Conservancy establishment---Tippu Sultan's Palace, Bangalore.

Establishment for new cemetery at Mysore.

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Miscellaneous

12. Contributions

13. Irrecoverable temporary loans written off.

14. Rewards for destruction of wild animals.

15. Purchase and Repair of tents.

16 Charges for collecting Tolls.

17. Lands

a. for public purposes.

b for village extensions.

18. Miscellaneous charges for treatment of patients at Pasteur Institute, Coonoor.

19. Miscellaneous Refunds.

20. Miscellaneous and Unforeseen charges.

Bangalore
31st March 1915

Comptroller.

SDV/

To

The Financial Secretary
to the Government of Mysore
Bangalore